Village of Bluffton Council Meeting Agenda

VIA ZOOM

February 22, 2021 at 7:00 PM

Opening Ceremonies

Call to Order, Mayor Johnson presiding Pledge of Allegiance



Minutes

Approval of the minutes for the Village Council meeting held on Monday, February 8, 2021.

Bills

Committee Reports

Boards & Commissions
Allen County Public Health – 2/17

Finance -2/15, 2/22

Utilities Committee – 2/17 Joint Personnel & Finance Committee – 2/17 ZOOM

Streets, Alleys Lights & Sidewalks – 2/17

Bluffton In Bloom - 2/18

LEGISLATION:

ORDINANCE NO. 02-21

1st Reading

AN ORDINANCE APPROVING THE ANNUAL APPROPRIATIONS FOR THE 2021 FISCAL YEAR FOR THE VILLAGE OF BLUFFTON, OHIO.

RESOLUTION NO. 05-21

2nd Reading

A RESOLUTION ESTABLISHING POSITIONS AND WAGES FOR SWIMMING POOL STAFF AND RATES FOR 2021.

Village Administration Report:

Safety Services Reports:

Meeting Dates (meetings held at the Town Hall unless otherwise noted*)

Council Meeting - Monday, February 22, at 7:00 pm *via ZOOM

Pathway Board – March 4 at noon *via ZOOM

Council Meeting - Monday, March 8, at 7:00 pm

Board of Zoning & Building Appeals - Thursday, March 11, at 6:30 pm

Public Comment

Adjournment - Motion and Second

Council Signature :_____

| VENDOR ARIGALI MICHAEL | | ARTMENT DESCRIPTION |
|---|-----------------|--|
| ASSENT RUSINESS CONTRIBUTION | 955.66 Police | ce REIMBURSE TRAINING EXPENSES |
| ACCENT BUSINESS COMMUNICATIONS | 796.24 Adm | |
| ALLOWAY TESTING | 125.00 Mult | tiple TESTING |
| AMERICAN ELECTRIC POWER | 18,754.51 Mult | tiple ELECTRICITY |
| ANTHEM BLUE CROSS BLUE SHIELD | 728.92 Mult | tiple HEALTH & LIFE INSURANCE |
| BASINGER, JAN | 767.00 Resc | |
| BASINGER, JAN | 363.33 Sewe | er ANNUAL SLUDGE FEE |
| BLUFFTON NEWS | 130.00 Adm | *************************************** |
| BLUFFTON STONE CO. | 71.50 Mult | |
| BLUFFTON VETERINARY HOSPITAL AND PET CARE CENTER | 71.35 Police | • |
| BOUND TREE MEDICAL | 91.65 Resci | |
| Bryan Lloyd | 150.00 Admi | |
| BUREAU OF WORKERS COMPENSATION | 4,197.00 Admi | |
| CINTAS | 111.43 Admi | The state of the s |
| CINTAS | 111.43 Admi | |
| DOMINIC FRANCIS | 117.92 Police | |
| GREAT LAKES BILLING ASSOCIATES, INC. | | |
| IANCOCK-WOOD ELECTRIC CO-OP | 488.62 Rescu | |
| AWTHORNE-SEVING, INC. | 212.45 Multi | |
| ALIDA TRUCK EQUIPMENT, INC. | 105.00 Park | STEEL FOR BIKE RACK REPAIR |
| MINTEYS MAIDS | 267.00 Street | THE RELIGIOUS TON |
| IORTHERN TOOL & EQUIPMENT CO. | 75.00 Land | |
| OHIO UTILITIES PROTECTION SERVICE | 39.99 Admir | The state of the s |
| ERRY & ASSOCIATES CERTIFIED PUBLIC ACCOUNTANTS, A.C., | 215.51 Admir | |
| ERRY CORPORATION | 13,950.00 Admir | |
| RO AIR, INC | 1,747.61 Admir | nistrative IT CONTRACT |
| ACHEL MATHEWSON | 1,270.00 Fire | ANNUAL NFPA SERVICE AGREEMENT |
| ICHLAND ENGINEERING LTD. | 98.00 Rescue | - THE THE STATE OF THE PARTY OF |
| AFEGUARD BUSINESS SYSTEMS | 1,665.83 Airpor | |
| | 641.77 Admin | nistrative TAX FORMS |
| PARTA 2002 DESIGNS & PROMOTIONS INC. | 1,415.00 Police | SUPPLIES |
| PARTA 2002 DESIGNS & PROMOTIONS INC. | 598.75 Police | RESCUE TOOL |
| TAPLES BUSINESS ADVANTAGE | 283.97 Multip | ole SUPPLIES |
| TAPLES BUSINESS ADVANTAGE | 309.06 Multip | le SUPPLIES |
| ATEWIDE EMERGENCY PRODUCTS LLC | 225.00 Police | INSTALL MOUNTS IN CRUISER |
| ME WARNER CABLE | 104.98 Admin | istrative CABLE |
| YS Health Services | 9.32 Rescue | |
| SA BLUE BOOK | 296.10 Rescue | |
| RIZON WIRELESS | 85.86 Multip | |
| LLAGE OF OTTAWA | 56,405.80 Water | |
| ESSLER ENGINEERING | 363.75 Sewer | SANITARY ON-CALL SERVICES |
| | 108,417.31 | SAMILARI ON-CALL SERVICES |
| NULA DV FIDE O TO TO | | |
| NUARY FIRE & EMS | 5,765.67 | |
| EDICARE | 83.57 | |
| ERS | 351.80 | |
| A . | 123.48 | |
| WEEKLY DAVDOLL 2 (42 (24 | | |
| VEEKLY PAYROLL 2/12/21 | 42,285.19 | |
| DICARE | 581.49 | |
| ERS | 2.402.07 | |
| &F | 2,402.87 | |

| VENDOR ARIGHAEI | AMOUNT | DEPARTMENT | DESCRIPTION |
|--|-------------|------------------|---------------------------------|
| ACCENT PUSINESS COMMUNICATIONS | 955.66 | 6 Police | REIMBURSE TRAINING EXPENSES |
| ACCENT BUSINESS COMMUNICATIONS | 796.24 | 4 Administrative | PHONES |
| ALLOWAY TESTING | 125.00 |) Multiple | TESTING |
| AMERICAN ELECTRIC POWER | 18,754.51 | L Multiple | ELECTRICITY |
| ANTHEM BLUE CROSS BLUE SHIELD | | 2 Multiple | HEALTH INSURANCE |
| ANTHEM BLUE CROSS BLUE SHIELD | | Multiple | HEALTH & LIFE INSURANCE |
| BASINGER, JAN | | Rescue | REIMBURSE FOR 2 YR DRUG LICENSE |
| BASINGER, JAN | | Sewer | ANNUAL SLUDGE FEE |
| BLUFFTON NEWS | | Administrative | ADVERTISING |
| BLUFFTON STONE CO. | | Multiple | STONE |
| BLUFFTON VETERINARY HOSPITAL AND PET CARE CENTER | | Police | K9 SUPPLIES/CARE |
| BOUND TREE MEDICAL | | Rescue | MEDICAL SUPPLIES |
| Bryan Lloyd | | Administrative | BOOTS |
| BUREAU OF WORKERS COMPENSATION | | Administrative | |
| CINTAS | | Administrative | ANNUAL PAYROLL TRUE-UP |
| CINTAS | | Administrative | UNIFORMS |
| DOMINIC FRANCIS | 117.92 | | UNIFORMS |
| FIRST NATIONAL BANK | | | BOOTS |
| GREAT LAKES BILLING ASSOCIATES, INC. | 14,047.43 | Capital Improver | mei LOAN PAYMENT |
| HANCOCK-WOOD ELECTRIC CO-OP | | Rescue | EMS BILLING SERVICE |
| HAWTHORNE-SEVING, INC. | | Multiple | ELECTRICITY |
| KALIDA TRUCK EQUIPMENT, INC. | 105.00 | | STEEL FOR BIKE RACK REPAIR |
| LEIBER GARAGE | 267.00 | | HYDRAULIC MOTOR |
| MINTEYS MAIDS | 231.27 | | PD AUTO REPAIRS |
| NORTHERN TOOL & EQUIPMENT CO. | | Land & Buildings | TOWN HALL CLEANING |
| OHIO UTILITIES PROTECTION SERVICE | | Administrative | ANNUAL MEMBERSHIP FEE |
| PERRY & ASSOCIATES CERTIFIED PUBLIC ACCOUNTANTS, A.C., | | Administrative | 2021 GOVERNMENTAL ASSESSMENT |
| PERRY CORPORATION | | Administrative | AUDIT PREPARATION |
| PRO AIR, INC | | Administrative | IT CONTRACT |
| RACHEL MATHEWSON | 1,270.00 | | ANNUAL NFPA SERVICE AGREEMENT |
| REINEKE FAMILY TIRE & SERVICE CENTER | | Rescue | EMT TEST REIMBURSEMENT |
| RICHLAND ENGINEERING LTD. | 705.77 | | CRUISER REPAIR |
| SAFEGUARD BUSINESS SYSTEMS | 1,665.83 | Airport | BEACON & TAXIWAY |
| | 641.77 | Administrative | TAX FORMS |
| SPARTA 2002 DESIGNS & PROMOTIONS INC. | 1,415.00 | Police | SUPPLIES |
| PARTA 2002 DESIGNS & PROMOTIONS INC. | 598.75 | Police | RESCUE TOOL |
| TAPLES BUSINESS ADVANTAGE | 283.97 | Multiple | SUPPLIES |
| TAPLES BUSINESS ADVANTAGE | 309.06 | Multiple | SUPPLIES |
| TATEWIDE EMERGENCY PRODUCTS LLC | 225.00 | • | INSTALL MOUNTS IN CRUISER |
| IME WARNER CABLE | 104.98 | Administrative | CABLE |
| IME WARNER CABLE | | Administrative | PHONES |
| SYS Health Services | 9.32 F | | EMS MERCHANT SERVICES |
| SA BLUE BOOK | 296.10 F | | SUPPLIES |
| ERIZON WIRELESS | 85.86 N | | CELL PHONES |
| ILLAGE OF OTTAWA | 56,405.80 V | | WATER |
| ESSLER ENGINEERING | 363.75 S | | |
| | 138,539.91 | e e e | SANITARY ON-CALL SERVICES |
| NUARY FIRE & EMS | 5,765.67 | | |
| EDICARE | · · | | |
| PERS | 83.57 | | |
| CA | 351.80 | | |
| | 123.48 | | |

| BIWEEKLY PAYROLL 2/12/21 MEDICARE OPERS OP&F | 42,285.19 581.49 2,402.87 2,236.42 | |
|--|---|-------|
| Council Signature : | - | Date: |

Meeting: Bike and Pedestrian Pathway Board Date/Time: Thursday, February 4, 2021, Noon

Location: via Zoom

Members Present: Dick Ramseyer, Greg Denecker, Mitch Kingsley, John Rich, Fred Steiner,

Jane Wood, Laura Voth **Members Absent:** Dima Snyder

Village Liaison Present: Jesse Blackburn

MINUTES:

Minutes of the January 7, 2021 meeting were approved as presented. Jane Wood made the motion to approve; Mitch Kingsley placed a second. Motion carried.

BUSINESS:

Lions Way County Line Path – 2021-2022

Dick reported that one person attended the January 13 informational meeting offered via zoom. The invitation was sent to all residents in the Swiss Park and Swiss Estates subdivisions.

Discussion ensued regarding how to reach more people with the information. It was noted that all residents did get a letter briefly explaining the project along with a map, although due to post office backlogs, it may have arrived late. Another commented that summertime with more neighborly interaction will bring better opportunity to naturally share the information. Brainstorming ideas included an August or September block party with free hotdogs and a bike rodeo to kick off the September campaign. Jess Blackburn suggested that an event could be planned that will also showcase a few small safety improvements that the village has planned for that area this summer. Another idea was to do another mailing, although it is unknown how many people will look at such a mailing.

Planning for Funding County Line Pathway

Dick explained that our official kick-off will not be until September, but until then, we are in the silent phase of fund-raising when board members should submit their own pledges. Dick had sent a cover letter, a project overview, gift pyramid and pledge form to prompt members to submit pledges. Goal is to have all board member pledges in by mid-March 2021.

Dick reported that Kimberly Bash of the Findlay-Hancock County Community Foundation indicated that the full Foundation Board would like to take a trip to Bluffton to see the location for Co. Line Pathway. This will be an opportunity to showcase the progress that has been made in constructing pathways in and around Bluffton, as well as show the potential locations for future pathways. Discussion followed.

New Pathway Option

The owners of the property on the east side of I75 on the north side of SR 103 that includes the abandoned Township Rd. 51 are considering establishing an easement on the old roadbed for a potential future bike path. The owners have been in conversation with Dick regarding the interest of the Pathway board in the possibility of a pathway on this property between Co. Rd. 33

and SR 103. It was mentioned that a bike path on this stretch would not currently connect to any bike path on either end, but there is good potential that there will be connections in the future as the pathway network develops further.

Bluffton Downtown Bike Racks Project

Shelly Miller Gearing, Creating Healthy Communities Program Coordinator for Allen County Health District has requested grant money for five additional bike racks in Bluffton. The Pathway Board will work with the Village Streets and Alleys Committee to finalize locations.

Name Continuity/Signage of Pathways Circling Bluffton

Dick listed various locations where additional signage will be placed to link disconnected pathways via village streets.

Future Pathway Projects

- 2023 new Pathway along SR 103 from Allen-Hancock County Line Road connecting to Lions Way Commerce Lane. Will require a 20% match to the \$850,000 grant received by the Village.
- Connect Bentley North Phase II to Buckeye Park, along Riley Street (5-year plan).
- Connect the Parkview Path in additional directions: to Main Street, and to the Johnny Appleseed Park, to the Triplett Path going to Village Park, from Bentley bridge south to Kibler Street entrance.
- Connect the Village Park north, to County Line Path.
- Connect Hancock County Township Rd. 33.
- 2030 (estimated time) ODOT will be rebuilding I-75/SR 103 overpass; explore adding bike path lane.

Future Events

Bluffton Ride to Remember – July 10, 2021 Dare to Dream – November 2021

Meeting Adjourned.

Next meeting will be held at noon on Thursday, March 4 at noon, via Zoom.

Respectfully Submitted, ~Laura Voth

Personnel Committee & Finance Committee- Minutes

Village of Bluffton February 17, 2021, Noon By Teleconference (ZOOM)

Present: Phill Talavinia, Mitch Kingsley, David Steiner

Staff: Jesse Blackburn, Brian Lloyd, Matt Oglesby, Mayor Johnson

AGENDA TOPICS: Wage Adjustment

ANNUAL WAGE ADJUSTMENT

The combined committees reviewed a number of issues related to pay increase for Village employees. Our discussion noted that revenues are down for a variety of reasons, including economic downturn and limitations arising from coronavirus COVID-19. We also recognized the positive work evaluations overall; and the strong accomplishments of our work force through a difficult period. This is the result of many people pulling together and building the resilience of the Village. We recommend that a wage increase of 2% be added to the pay of village employees, to include police, public works, 1st floor townhall, seasonal workers, Fire and EMS personnel.

By notation of the Village Administrator, some employees should have their wage increased in addition to the annual increase. We recommend that Nathan Jordan have an increase amounting to \$1.14 (inclusive of the 2% increase) in recognition of increased responsibility in the sewer operating functions and other tasks he has undertaken, as well as his plan to sit for a sewer license test. We also recommend that Kyle Swank (increase of \$1.05 inclusive) and Clint Dailey (increase of \$1.53 inclusive) have wage increases recognizing their skills and abilities advanced beyond their initial classification when hired.

Finance Committee will take into account these recommendations as they propose appropriations for 2021.

| Respectfully submitted, Mitchell Kingsley | | |
|--|-------------------|--|
| Phill Talavinia | Mitchell Kingsley | |
| David Steiner | - | |

Village of Bluffton Finance Committee Meeting February 15, 2021 @ 12:00 PM

Finance Committee members present, David Steiner & Phil Talavinia Mayor, Richard Johnson Staff present, Jesse Blackburn, Village Administrator and Kevin Nickel, Fiscal Officer

The committee reviewed and discussed the 2021 Appropriations and 10-year budgets. After making several suggested budgets changes the committee adjourned at 1:30 PM.

| | ges the committee adjourned at 1:30 PM. |
|-------------------------------|---|
| Meeting adjourned at 1:30 PM. | |
| | |
| | |
| | |
| David Steiner | Phil Talavinia |



Kathy Luhn, Health Commissioner
219 East Market Street
Lima, Ohio 45802-1503
419-228-4457
http://www.allencountypublichealth.org

February 17, 2021

Public Health Update: COVID-19 Vaccine

As of Monday, February 15, 2021, the state reporting system indicated 11,042 vaccines started (persons receiving their first dose of vaccine) for Allen County residents. This is 10.79% of all Allen County residents. Additionally, 3,977 residents have received their second shots totaling 15,019 shots given.

Other data:

- 10.79% of Allen County residents have received their first dose of vaccine (Ohio 11.33%)
- 55.34% of Allen County residents over age 80 of received their first dose; 39.49% aged 70-79
- 10.08% of white Allen County residents have received their first dose
- 4.23% of black or African-American residents have received their first dose (Ohio 4.44%)

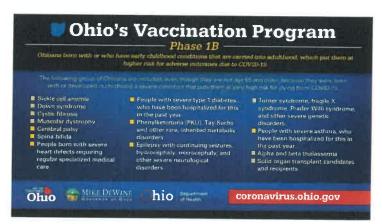
Addressing Equity

The COVID-19 Pandemic has clearly demonstrated the health disparities that exist in terms of the disproportionate number of cases and serious illness suffered by the African-American population. This disparity is a great concern in providing easy access to vaccine opportunities, and increasing comfort level and confidence in the vaccine.

- Allen County vaccine providers, including Mercy Health, Lima Memorial Hospital, Health Partners of Western
 Ohio, Blanchard Valley (Bluffton) Hospital and Allen County Public Health have been working on addressing
 inequity. Focus meetings have been held with many community representatives to develop strategies.
- Additionally, the state will be helping local communities provide additional access to disparate populations
 throughout this vaccine process, including providing National Guard assistance in special vaccine clinics. As the
 supply of vaccine into Allen County increases, all opportunities to reach all Allen County residents will be utilized
 to combat disparities in vaccine distribution.

The phased approach to vaccination distribution continues to focus on those most at risk of serious illness or death. 87% of all deaths due to COVID-19 in Ohio are in the group age 65+.





Scheduling a Vaccination Appointment

(This information changes rapidly – follow local media, and ACPH website and social media for up-to-date information)

- There are several vaccine providers in Allen County. The amount of vaccine given to a county and to each of the
 providers in a county is determined by the Ohio Department of Health. An updated list of available providers
 and their contact information is available at <u>allencountypublichealth.org</u>
- Allen County Public Health Schedules weekly clinics to distribute the allotted number of vaccines to the current group of eligible individuals, per State of Ohio guidelines
- Currently, the process at ACPH is as follows each week:
 - By Tuesday or Wednesday ACPH is notified of how many doses they will receive the following week for distribution to specific groups of eligible individuals (such as 1st dose, 2nd dose, schools, etc.);
 - ACPH plans for clinic times to accommodate the number of appointments needed to distribute those doses to the eligible populations;
 - Each Thursday starting at noon, appointments begin being taken by phone (419-228-4636) for the clinics to be held the next week;
 - Up-to-date recordings regarding vaccine availability and clinic information are available at 419-228-4457 and 419-228-4636.

Vaccine Information

- Getting vaccinated can help prevent getting sick with COVID-19
 - While many people with COVID-19 have only a mild illness, others may get a severe illness or they may even die. If you get sick, you also may spread the disease to friends, family, and others around you while you are sick. COVID-19 vaccination helps protect you by creating an antibody response without having to experience sickness.
- COVID-19 vaccines will not give you COVID-19
 - None of the COVID-19 vaccines currently in development in the United States use the live virus that causes COVID-19. The goal of vaccines is to teach our immune system how to recognize and fight the virus that causes COVID-19. Sometimes this process can cause symptoms, such as fever. These symptoms are normal and are a sign that the body is building immunity.
- Systems are in place to ensure that vaccines are as safe as possible

 Clinical trials of the vaccines were conducted.
 - Clinical trials of the vaccines were conducted according to rigorous standards set forth by the Food and Drug Administration and the Centers for Disease Control. Additionally, <u>V-Safe</u> is an after-vaccination health checker, using text messaging and web surveys to check in with vaccine recipients and to also provide second dose reminders. The Ohio Department of Health's <u>COVID-19</u> page also has a vaccine dashboard where individuals can track the number of vaccines that have been given in Ohio, and any reports of adverse reactions.

Reduce your risk of getting and spreading COVID-19

| Lowest Risk | Highest Risk |
|--|---|
| Outdoor activities Space for people to spread out, 6 feet or more apart from each other High use of face coverings Fewer people Limited time in close contact to others Handwashing facilities and/or sanitizing products readily available Frequently touched surfaces cleaned and disinfected often Individually wrapped or served food | Indoor activities in confined spaces Crowded conditions, people close together No or limited use of face coverings More people People spending long periods of time near each other Limited handwashing/sanitizing products Limited cleaning and disinfecting of surfaces Equipment/supplies used by multiple people Buffet/self-serve food |

Village of Bluffton Utility Committee Meeting February 17, 2020 @ 10:15 AM

Utility Committee members present David Steiner & Jerry Cupples

Staff present, Jesse Blackburn, Village Administrator, Bryan Lloyd Assistant Village Administrator and Kevin Nickel Fiscal Officer

The committee reviewed a draft of Chapter 53 "Bluffton Public Works Chapter 53; Sewer Regulations." Further meetings are expected to continue review of the 26-page document.

The committee was informed that there are a number of radio read devices on the new meters that are not working properly and the company that sold the village the meters is replacing all of the radio reads installed at their expense.

| At 11:10 AM the committee adjourned the meet | ting. |
|--|---------------|
| | |
| | |
| David Steiner | Jerry Cupples |

Streets, Lights, Alleys & Sidewalks Committee Meeting Minutes

Wed, Feb. 17, 2021 Start: 5:30 pm End: 6:30 pm per Zoom

Present: Joe Sehlhorst, Jerry Cupples, Mayor Johnson, Admin. Jesse Blackburn

New Topics for 2021

Snow Removal

- Thanks to the staff for doing a fine job with snow removal this past week.
- Committee recommends Ordinance Committee to discuss sidewalk snow removal legislation.

2021 Street Paving Schedule

- Bluffton Paving preparing quote that includes all roads that haven't been paved for more than 15 years or in need of being repayed. Administration will prepare pavement schedule per budget at a later date.
 - O Shannon Street to be included on 2021 paving schedule Per Aug. 4, 2020 minutes
 - Brush Dump Paving Will we completed in 2021? From Recycle Fund
 - o Alleys
 - o Sidewalk Maintenance

Bluffton Downtown Bike Rack Project

Shelly Miller Gearing, Creating Healthy Communities Program Coordinator for Allen County Health District has requested grant money for five additional bike racks in Bluffton. The Pathway Board will work with the Village Streets and Alleys Committee to finalize locations.

- Committee recommends placement of bike racks will be reviewed on a case by case basis.

Bentley Road Village Entrance Project. - Status Update. Expected Completion? Bluffton In Bloom

Strategic Plan Review - Review and Updates. Please see attached document

Est. \$420k in revenue coming from low interest loans for 2021

Old Business: Past Discussions & Updates

Topic 1: Connectivity Projects

- Connectivity Project Review
- Administration advised to update list.

Connectivity Projects

| iority | | | | |
|--------|--|-------------|------|------------------|
| nking | Section | Linear Feet | | |
| | East College Avenue Gap | 475 | DONE | |
| | Cherry Street- Greding to County Line | 675 | DONE | |
| | County Line: E. College-East. Elm | 520 | DONE | |
| | County Line: E. Elm to SR 103 | 360 | 2022 | Pathway |
| | Eugro to W. Elm | 430 | | |
| | Bentley: Campus View to Augusburger | 2,500 | DONE | Pathway |
| | Bentley: Augsburger to Riley | 1,600 | DONE | Pathway |
| | Riley: Bentley to Spring Street | 3,575 | 2025 | *Planned Pathway |
| | S. Main: Existing to Corp Limit | 2,320 | | r miniou r dumay |
| | Harmon: Gaps and Garau to Bentley | 1,030 | | |
| | Bentley: Harmon to Main | 450 | 2023 | |
| | Jefferson: Bike Path to County Line Road | 1.500 | 2021 | |
| | Jefferson: County Line Road to Overpass | 2,700 | 2023 | Pathway |

Jackson 4- Partorion

| 3. | Riley St. – Future Pathway Board project. | | Δ |
|----|--|---------------------|----------------|
| | a. Neighborhood streets connectivity | FUTULE CONNECTIVITY | BRATIVSTORMINE |
| | i. Garmatter (1870') | | |
| | ii. Hillcrest (1390') | | |
| | iii. Shannon | | |
| 4. | Bentley (Augsburger to Riley) - Current Pathway Boa | ard Project | |
| | a. Richland (1140') | and the jude | |
| ~ | b. Shannon (95') | | |
| 5. | S. Main St.: East Side, Culvert Extension at bridge nec | nessan | |
| - | ii a singe nee | JUDGUTY - | |

Col. Grove/Bluffien Rd (Kibler to Park) (817')
13 county Bridge replaced 2022 tent
13 Boutley Bridge 2022

Topic 2: Sidewalk Construction & Maintenance Update

- Codified Section 95.15 95.21
- § 95.18 OVERALL PLAN AND IMPLEMENTATION.
- (A) Existing sidewalk repair and replacement.
- (1) Any and all existing sidewalks within the village will be reviewed by the Village Administrator or his or her designee to determine if the said existing sidewalk is in need of repair or replacement. Should that sidewalk need repair or replacement, the same shall be completed within the times and manner as set forth in this subchapter. Any sidewalk constructed of brick that exists in the village as of January 1, 2014 shall be considered a grandfathered sidewalk. Such grandfathered sidewalk may be maintained, repaired and rebuilt in brick; but, except for its composition in other than concrete, such sidewalk shall be subject to the same surface standards as set forth in Exhibit "A", as attached to the ordinance codified herein.
- (2) Any person who undertakes to replace or repair any existing sidewalk within the village when required by order under this subchapter shall obtain from the village a sidewalk permit. Said permits shall be issued at no cost; however, the applicant for such a permit shall provide the village the following information: name of the contractor; anticipated completion date; and any other relevant information as may be requested by the Village Administrator.
- (B) Construction and installation of connecting sidewalks.
- <u>Administration overseeing sidewalk maintenance. Company that did precision sidewalk cuts for us in the past coming this year to do a free complete sidewalk audit for Village.</u>

Topic 3 – Alley Maintenance/Repair

Quote from 4/09/19

Washington St. to Riley St.

- -Grind 5" stone, haul away and compact.
- -Install 3 1/2" 301 asphalt concrete
- -Install 1 1/2" 448 asphalt concrete
- -300 sy

\$ 10,300.00

Postponed project 2019/2020. For 2021, consider alley project btw. Washington to Riley. Project would also include the section beside 415 N. Main. These two projects would add \$30,000 to paving expenses.

Topic 3B: Inventory of Alleys (Meeting Notes: May 2, 2019)

- Administration to identify alleys for inventory within Village.
- Administration requested to compile alley inventory list for 2021.

Topic 3C: Alley Parking Concerns

We have had several complaints about people parking in the public pedestrian alleys down Main St. Looking at possible solutions it was discussed installing signs on concrete bases at the rear entrances to these alleys to prohibit parking.

Looking to install these signs in the alleys beside; Book Reviews, Edward Jones, and Campito Lindo. Approximate cost would be around \$200 per sign.

- Will be completed in 2021.

Topic 4: ADA Compliance Update

- Where does the Village stand at this point?

As of 2/22/19 email

Priority 1: (accessible from 3 or more places) = example: 2 walks lead to it and crosses to 1 or more walks Quantity: 110

Priority 2: (accessible from 2 places) = example: 1 walk in 1 walk out Quantity: 23

Priority 3: (only accessible from one direction) = example:" dead-end walk leads to nothing Quantity: 22

In total 155 ramps need to be addressed.

Patriot concrete price for 2018 on ADA ramps was approximately \$1200. Per ramp.

Approximately \$186,000 to address just the ADA ramps

- ADA improvements determined by paving schedule.

Topic 5: Parking Lot Paving

Bluffton Park Soccer Field Parking

- -Prepare existing base to provide proper drainage.
- -Install 2" 301 asphalt concrete
- -Install 1 1/2" 448 asphalt concrete
- -1,556 sy

\$32,200.00

Bluffton Park Ballfield Parking Lot Paving

- -Prepare existing stone base for paving
- -Install 2" 301 asphalt concrete
- -Install 1 1/2" 448 asphalt concrete
- -1,975 sy

\$37,400.00

Topic 6: Main St. Trash Cans

(2019, Oct. 7 email)

I've heard from several sources that we are short of trash cans on Main St., especially in the new public space beside the Presbyterian Church. The cost to get one additional trash can matching the others along Main St. is shown in the first attachment: \$1,281.90. Please let me know if you'd like me to propose one of these in the budget for next year. We propose moving a trash can from a currently underused location and placing it along Main St. in front of the new public space.

| Project N City of 8i | uffton | | Terms VS | freight: Estimated | FOB VS | PO/Referen | ce #: | | |
|-------------------------|--------------------------------------|----------------|----------------------|-----------------------|-----------|---------------|-------|-------------|------------|
| Model#: | Description | | | | | | Qty: | Unit Price: | Total: |
| ES-142 | Victor Stanley "Ed plastic liner, | conomy Series" | - 36 gal. litte | r receptacle w | rith dome | lid and black | N. | \$1,008.90 | \$1,008.90 |
| | Powder Coat Color: Lid Color: | Black Black | lid Type: Weight: | Dome 195 Ros eq. | Stats: | Steel | | | |

To be considered if budget allows.

Topic 7: Main St. Tree Lawn Brick Maintenance (March 11, 2020)

- Maintenance of bricks on Main St. We have bricks left over from Jefferson St. project.
- Some areas brick decaying from excessive use of ice melt. Administration to educate public to use ice melt sparingly. Plus, excessive salt runoff is a watershed pollutant according to BRWP & other watershed groups. Literature available.
- Discussed brick sealing options too.
- Committee discussed downtown brick repairs. Long term consider concrete stamping.

Topic 8: Presbyterian Alley

- Mayor stated at May 2019 Council Meeting that Bluffton In Bloom firming up plans
 - o Done Stratton's Landscaping ideas;
 - o Bryan: Lighting solutions: Status?

Topic 9 Sign Replacement Program (Feb. 13, 2020)

Future Sign Replacement Program

2020 Program Highlights:

- Replace any stop sign overlooked during the 2019 program, or any stop sign that has degraded to such a point to warrant replacement;
- Replace any warning sign overlooked during the 2019 program, or any warning sign that has degraded to such a point to warrant replacement, and adjust sign locations as needed;
- Replace all One Way signs that do not meet standards; (R6-1)
- Redesign and install new signage at all entrances to the Village;
- Install any additional signs, or make any needed sign changes, on the Jefferson Street Phase Two project.

2021 Program Highlights:

Begin a parking regulations sign replacement program, with the aim to complete all streets, with special concentration in the area of the schools, by the end of summer 2021. A complete survey should be completed before ordering.

Costs can be calculated using the 2020 prices below:

- o R7 Series Signs \$16.46 ea
- o 6 Foot Post \$26.88 ea
- o 36" Anchor Post \$20.46
- Pole Straps w/ Brackets \$27.52 (all prices based on 50 pcs or more)
- Begin the street name sign replacement program, with the aim to complete all areas east of Main Street by the end of fall 2021.

2022 Program Highlights:

- Complete the street name sign replacement program, with the aim to complete all areas west of Main Street by fall of 2022.
- Complete a survey of regulatory and warning signs, with any needed replacements to be installed in spring of 2023

2023 Program Highlights:

Replace all mast, pole and cantilever-mount signs on Main Street, from College Avenue to Jefferson Street

2020 Sign Program Recommendations:

- Twenty-five (25) stop signs to complete the 2019 replacement program, includes those overlooked, or signs that have degraded enough to warrant replacement (Leaving five or so in reserve) \$870.50 (pending an updated sign survey, this amount may increase)
- Eight (8) Speed Limit 25 MPH \$307.20
- Twenty (20) stainless Strap kits for mounting signs on utility poles \$275.20
- Three (3) Yield signs and three (3) Cross Traffic Does Not Stop sign for Vance and Lincoln alley signage improvements \$193.38
- Five (5) One Way (R6-1L) and five (5) One Way (R6-1R) signs. \$285.50
- Forty (40) red reflective panels for increasing visibility at selected intersections. \$410.00
- Twenty (20) yellow or fluorescent yellow green reflective panels for increasing visibility in selected areas. \$221.00
- Eight (8) sets of corporation limit, speed limit, and no soliciting signs. \$1875.84

Topic 10: Jefferson Bridge TrafficScapes Flag Detail Update

From: mhawk@GROBSYSTEMS.COM < mhawk@GROBSYSTEMS.COM >

Sent: Friday, September 6, 2019 1:02 PM

To: Jesse Blackburn <blackburnj@bluffton-ohio.com>

Subject: RE: 103 Bridge Emblems

Jesse

We are moving forward with the flag concepts for the bridge hopefully we have something for you in two or three weeks.

Mike Hawk

Administration presented samples for review. Design and Lighting discussed.

Topic 11: Bentley Road Re-Alignment (Meeting Notes: January 11, 2019)

- Right-of-way acquisition would be required on the plans as shown

Derek Snyder from 3S Development (Parkview) requested update concerning when the Village expects to re-align Bentley Rd. with Parkview Entrance. Traffic increasing as more homes and lots are being sold in the Parkview development.

<u>Done</u> - Committee discussed the need to first look into acquiring the additional right of way (estimated 8' to 9' encroachment of property on South side of Bentley)

Preliminary plans from Choice One Engineering already developed. Project should be seriously considered in 2021 while ODOT is scheduled to repave all of State Route 103 in Village. Or when monies become available.

- Estimated project cost \$162,784. Would include storm, sidewalk, and curbs.
 - Plus, additional monies for waterline replacement
 - Update: ODOT now expected to pave SR103 in 2023.
 - Update: Parkview Ph. 2 has begun.

Topic 12: Crosswalk/Intersection Improvements (Feb. 13, 2020)

- Crosswalk/Intersection Improvements
 - o 2020 Improvements included N. Main/Lake St., Bentley Road @ University

: Harmon Dr./Garau St. Intersection

Hospital requesting Stop signs installed on Harmon Dr. at said Harmon Dr./Garau St. intersection. Committee requests administration to evaluate and seek traffic study.

- <u>Administration to consider 2021 Crosswalk improvements at: College/County Line Rd. Intersection; College Ave.</u>

/Triplett Pathway Entrance; 3 ADA Ramps installed at the two locations mentioned.

Topic 13: Radar Speed Signs

- Have the 4 radar speed signs been successful? Do we need to relocate?
- Is there a need for additional units?
- Purchased from ElanCity Estimated Cost: \$2500 \$3000 per unit
- See below for other locations suggested by Chief Burkholder

Other locations to consider in the future.

- 1. West Elms Street in the area of Diller Road and Rosenberger Drive (either side of the road)
- 2. College Avenue in the area of Mound Street and Ethan Circle (headed out of town)
- 3. Grove Street in the area of Lawn Avenue and Jackson Street (coming into town)
- 4. Cherry Street in the area of Mound Street and Greding Street (coming into town)
- 5. Riley Street in the area of Garmatter Street and Shannon Street
- <u>Committee discussed possibly adding 2 more radar speed signs at certain locations for 2021 or later. Police Dept. request for recommendations.</u>

Topic14: Vine St. Outside Patio Service

- Request of Easement for Outside Patio Service and Alcohol Sales; Jonah Agner, Greenhorn Restaurant –
 9/22/2020
- Waiting for Greenhorn to provide more information before considering to move forward.

Topic 15: Cherry St. Parking Talks Continue

O Discussed parking elimination or improvements on Cherry St. from Geiger to County Line Rd.



- Parking conditions have improved in area since topic was first presented.
- Still requesting more information before decision is determined.

Topic 16: Sunset Drive – project development (Aug. 23, 2019)

- Began discussion regarding conditions on Sunset Dr.
- Discussed curbs and gutters, street, driveway approaches.

Topic 17: Asphalt Sealing

- Parks & Recreation Budget?



Asphalt Sealing Projects

| | Completion Date | Contractor | Cost | |
|-------------------------------|-----------------|------------------|--|-------------|
| Augsburger Pathway | | | | Yearly Cos |
| Village Park | | | | |
| Triplett Pathway | | | | |
| Maple Grove Cemetery | 2017 | Nonnemaker | ************************************** | |
| Lions Way Pathway | 2017 | Nonnemaker | \$9,411.00 | |
| Wastewater Treatment Plant | 2017 | | \$4,337.08 | \$17,133.08 |
| Buckeye Park Basketball Court | 2016 | Nonnemaker | \$3,385.00 | |
| Buckeye Park Bike Path | | Nonnemaker | \$1,152.60 | |
| Buckeye Park Entrance & Drive | 2016 | Nonnemaker | \$1,820.00 | |
| Pool Parking Lot | 2016 | Nonnemaker | \$3,165.00 | \$11,870.61 |
| Cobb Lake Bike Path | 2016 | Nonnemaker | \$3,305.91 | |
| | 2016 | Nonnemaker | \$2,427.10 | |
| Municipal lot | 2015 | Superior Sealing | \$9,276.77 | |
| Fire Dept. | 2015 | Superior Seafing | \$1,749.90 | |
| EMS | 2015 | Superior Sealing | | \$14,795.83 |
| Buckeye Parking Lot | 2015 | | \$1,519.06 | |
| | HYAD | Superior Sealing | \$2,250.10 | |
| | | | Total Invested to Date: | \$43,799.52 |

Other areas of concerns brush dump service dept. lot improvements to Fire Dept./EMS parking lot

Village of Bluffton 10 yr Capital Improvements Plan

| 2029 | | \$300,000.00 | \$30,000.00 | | |
|--|--|---|---|---------------------|--------------|
| 2028 | | \$300,000,000 | \$30,000.00 | | |
| 2027 | | \$300,000.00 | \$30,000.00 | | |
| 2026 | | \$300,000.00 | \$30,000.00 | \$80,000.00 | _ |
| 2025 | | \$500,000.00 \$100,000.00 \$300,000.00 | \$30,000.00 | | |
| 2024 | \$500,000.00 | \$100,000.00 | \$30,000.00 | \$80,000.00 | _ |
| 2023 | \$600,000.00 | \$250,000.00 | \$25,000.00 | | |
| 2022 | \$250,000.00 | \$250,000.00 | \$50,000.00 | \$80,000.00 | T |
| \$613,882.50 | | \$250,000.00 | \$35,000.00 | | \$ 913882,50 |
| 2020 | | \$200,000.00 | \$25,000.00 | | E A |
| Streets, Sidewalks, Lights & Alley W. Elm - Phase 1 E. Jefferson - Main to Huber E. Jefferson - Huber to Co Line | W. Ciri - Friase Z. (Spring to Main) Bentley Rd. Realignment E. Elm Phase 3 (Main to Vance) N. Main Imp curb | Riley St Bentley to Spring SR 103 Corridor Plan Yearly Street Maintenance | Connectivity/ADA Transition Main St. Light Improvements | Main St. Trash Cans | |

\$ 493,882,50

Minutes for Feb. 18, 2021-Bluffton In Bloom Committee Meeting

Town Hall

Began at 7:00 p.m.

Adjourned around 8:30 p.m.

Attended by: Marcie Allen

Jesse Blackburn

Rvan Demarco

Denise Fett

Mayor Rich Johnson Jennifer King

Becky Ramey Susie Stratton

Many topics were discussed with no official recommendations ready to present to Village Council. Notes regarding the topics follow:

Topic: Jefferson St. bridge, Alley Project- Next to Mural, Budget Bluffton Corporation Limit Signs, and Welcome Signs

Jefferson St. ODOT bridge:

Grob has presented ideas for designs cut from stainless steel with dimensions 27" wide, 36" in height including a solar light feature. Project would be completed by Grob's apprentice program and donated to Bluffton as they strive to teach their apprentice students methods to become involved in the local community.

Presbyterian Alley:

One goal for 2021 is to finish the lighting improvements to this alley. Discussed planters in the alley, lighting, and cost. Also, maybe field rock could be put under the mural, making it look more like a finished project. Information/samples will be brought to the next meeting with goals to make some decisions.

Budget:

Currently the budget for the year stands at \$8,000.

Welcome signs and Corporation Limit signs:

The focus of the Welcome sign conversation centered around the location at Exit 140. To be continued at the next meeting. Theme for all signs was briefly discussed and will be continued at the next meeting.

Future Projects:

Susie Stratton mentioned a project that would involve the painting of the two electrical boxes in downtown. More information needs to be gathered about this project. It was discussed about having a contest for art students to perform this work.

Another meeting scheduled for March. Date will be determined.

Meeting adjourned by Denise and Rich.

Village of Bluffton Finance Committee Meeting February 22, 2021 @ 12:00 PM

Finance Committee members present, David Steiner & Phil Talavinia Mayor, Richard Johnson Staff present, Jesse Blackburn, Village Administrator and Kevin Nickel, Fiscal Officer Police chief Ryan Burkholder

The committee reviewed and discussed the 2021 Appropriations and 10-year budgets. After discussion the committee recommended that the 2021 Appropriations be presented to the Village Council for the first of three reading at the February 22, 2021 meeting. It is expected that the appropriations will have a second reading March 8, 2021 and a final reading by emergency March 22, 2021

| Meeting adjourned at 12:30 PM. | | |
|--------------------------------|----------------|--|
| | | |
| | | |
| | | |
| David Steiner | Phil Talavinia | |

ORDINANCE NO. 02-2021

AN ORDINANCE APPROVING THE ANNUAL APPROPRIATIONS FOR THE 2021 FISCAL YEAR FOR THE VILLAGE OF BLUFFTON, OHIO AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary to appropriate funds for the 2021 Fiscal Year for the Village of Bluffton, Ohio.

WHEREAS, an emergency exists in that the timeliness of the approval of the Annual Appropriations is necessary for the preservation of the health, safety and welfare of the citizens of the Village of Bluffton, Ohio;

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BLUFFTON, OHIO:

SECTION 1: The attached Exhibit A shall be approved as the Annual Appropriations for the Village of Bluffton, Ohio, for the 2021 Fiscal Year. The approved level of control for appropriations is at the fund, function level.

SECTION 2: That an emergency exists for the reasons set forth in this Ordinance.

SECTION 2: The effective date of these appropriations shall be March 22, 2021.

SECTION3: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

| Passed and adopted this Village of Bluffton, Ohio by the following | day of March, 2021 by the governing board of the vote: |
|--|--|
| Yes: No: Attest: | Abstain: |
| Fiscal Officer | Mayor |
| Approved as to Form: | |

Village Solicitor

| | VILLAGE OF BLUFF | TON 2021 APPROPRIATIONS | |
|---|------------------|------------------------------|--------------|
| | ACCOUNT | ACCOUNT | 2021 |
| | NUMBER | DESCRIPTION | AMOUNT |
| | GENERAL FUND: | | |
| | A1-0A-41110 | REAL ESTATE TAXES | 214,240.59 |
| | A1-0A-41140 | INCOME TAX | 1,911,334.95 |
| | A1-0A-41160 | HOUSETRAILER TAX | 8.70 |
| | A1-0A-41170 | HOTEL & MOTEL TAXES | 23,596.07 |
| | A1-0B-41210 | LOCAL GOVERNMENT FUND | 116,069.25 |
| | A1-0B-41230 | CIGARETTE LICENSES | 300.00 |
| | A1-0B-41250 | LIQUOR PERMITS | 3,000.00 |
| | A1-0B-41280 | ROLLBACKS/HOMESTEAD | 21,255.25 |
| - | A1-0C-41310 | SPECIAL ASSESSMENTS | 3,039.36 |
| | A1-0D-41423 | STATE GRANTS | 4,357.00 |
| | A1-0D-41432 | MISC GRANTS | 5,170.18 |
| | A1-0E-41511 | FIRE CONTRACTS & CALLS | 5,000.00 |
| | A1-0E-41513 | SECURITY SERVICES | 6,098.37 |
| | A1-0E-41514 | RECYCLING FEES | 53,804.85 |
| | A1-0E-41515 | AMBULANCE CONTRACTS | 156,899.83 |
| | A1-0E-41516 | RICHLAND FIRE & RESCUE | 82,000.00 |
| | A1-0E-41517 | CPR TRAINING FEES | _ |
| | A1-0E-41531 | SWIMMING POOL RECEIPTS | 60,000.00 |
| | A1-0E-41532 | SWIMMING POOL CONCESSIONS | - |
| | A1-0E-41534 | CULTURAL AFFAIRS RECEIPTS | 2,000.00 |
| | A1-0F-41611 | COURT COSTS | 51.00 |
| | A1-0F-41612 | COURT FINES & FORFEITURES | 2,184.87 |
| | A1-0F-41621 | BUILDING PERMITS | 600.00 |
| | A1-0F-41622 | ZONING | 500.00 |
| | A1-0F-41625 | OTHER PERMITS | 250.00 |
| | A1-0F-41630 | ACCIDENT REPORTS | 100.00 |
| | A1-0H-41810 | SALE OF ASSETS | 3,000.00 |
| | A1-0H-41820 | INTEREST | 54,634.73 |
| | A1-0H-41830 | DONATIONS | - |
| | A1-0H-41831 | NATIONAL NIGHT OUT DONATIONS | - |
| | A1-0H-41840 | RENTAL INCOME | 20,000.00 |
| | A1-0H-41850 | REFUNDS | 20,000.00 |
| | A1-0H-41860 | OTHER MISC. | 7,000.00 |
| | A1-0H-41880 | TOWN HALL USE | 1,000.00 |
| | A1-0H-41930 | ADVANCES IN | - |
| | TOTAL REVENUE | | 2,777,495.00 |
| | POLICE EXPENSES | | |
| | | PERSONAL SERVICES | 495,128.00 |
| | | EMPLOYEE BENEFITS | 192,188.00 |
| | | OPERATING | 65,611.00 |
| | TOTAL | | 752,927.00 |
| | | | |

| TOTAL | PERSONAL SERVICES EMPLOYEE BENEFITS OPERATING | 33,397.00 3,684.00 37,000.00 74,081.00 |
|-----------------------------|---|---|
| STREET & LIGH | TING EXPENSES | |
| TOTAL | OPERATING | 60,000.00 60,000.00 |
| RESCUE EXPENS | SFS | |
| 112335 E/(1 E/(1) | PERSONAL SERVICES | 27 196 00 |
| | EMPLOYEE BENEFITS | 37,186.00 5,745.00 |
| | OPERATING | 46,500.00 |
| TOTAL | | 89,431.00 |
| DISPATCHER EX | DENICEC | |
| DIOI ATCHENEX | MISC. SERVICES | 27,000,00 |
| COUNTY HEALT | H DISTRICT EXPENSES | 37,000.00 |
| | PROFESSIONAL SERVICES | 14,000.00 |
| MOSOUITO CON | ITDOL EVERNORA | |
| WOSQUITO CON | NTROL EXPENSES | |
| CULTURAL AFFA | MOSQUITO CONTROL | 10,000.00 |
| | MISC. SERVICES | 10,000.00 |
| | | 10,000.00 |
| POOL EXPENSES | | |
| | PERSONAL SERVICES | 64,000.00 |
| | EMPLOYEE BENEFITS | 9,888.00 |
| TOTAL | OPERATING | 33,897.00 |
| TOTAL | | 107,785.00 |
| BRUSH DUMP EX | (PENSES | |
| | OPERATING | 54,000.00 |
| TOTAL | | 54,000.00 |
| STORM SEWER EX | XPENSES | |
| A1-6D-52550 | STORM SEWERS | - |
| | | |
| SIDEWALKS EXPE | | |
| A1-6G-52550 | SIDEWALK PROGRAM | 35,000.00 |
| AIRPORT EXPENS | ES | |
| A1-6X-52390 | MISC SERVICES | 63,000.00 |
| A1-6X-52430 | REPAIR & MAINTENANCE | 10,000.00 |
| A1-6X-52550 TOTAL | RUNWAY LIGHT PROJECT | - |

| MAYOR/ADMIN | EXPENSES | |
|------------------|------------------------|------------|
| | PERSONAL SERVICES | 149,971.00 |
| | EMPLOYEE BENEFITS | 43,408.00 |
| | OPERATING | 103,799.00 |
| TOTAL | | 297,178.00 |
| LEGISLATIVE EXF | PENSE | |
| | PERSONAL SERVICES | 23,776.00 |
| | EMPLOYEE BENEFITS | 3,177.00 |
| | OPERATING | - |
| TOTAL | | 26,953.00 |
| MAYOR'S COURT | Γ EXPENSE | |
| | COURT COSTS | |
| 510041 O5510551 | | |
| FISCAL OFFICER'S | | 62.026.00 |
| | PERSONAL SERVICES | 63,036.00 |
| | EMPLOYEE BENEFITS | 16,169.00 |
| 70711 | OPERATING | 10,500.00 |
| TOTAL | | 89,705.00 |
| LAND & BUILDIN | GS EXPENSE | |
| | PERSONAL SERVICES | 14,932.00 |
| | EMPLOYEE BENEFITS | 2,307.00 |
| | OPERATING | 111,074.00 |
| TOTAL | | 128,313.00 |
| ECONOMIC DEVE | ELOPMENT EXPENSE | |
| | MISC CONTRACTUAL SERV | 17,500.00 |
| ALIDITAD & TDEA | ASURER FEES EXPENSE | |
| AUDITOR & TREA | PROFESSIONAL SERVICES | 4,245.00 |
| | PROFESSIONAL SERVICES | 4,243.00 |
| DELINQUENT LAN | ND ADVERTISING EXPENSE | |
| | PUBLISHING | - |
| AUDITOR'S EXPE | NSE | |
| | PROFESSIONAL SERVICES | 14,500.00 |
| NCOME TAX ADI | MIN. FXPFNSF | |
| | PERSONAL SERVICES | 40,171.00 |
| | EMPLOYEE BENEFITS | 14,699.00 |
| | OPERATING | 47,706.00 |
| TOTAL | o. Entities | 102,576.00 |
| | | |
| SAFETY EXPENSE | MISC. SERVICES | 150.00 |
| | IVIIOC. SERVICES | 130.00 |

| OTHER EXPENSE | | | | |
|------------------|----------------------|--------------|--|--|
| - | OPERATING | 82,000.00 | | |
| | TRANSFERS | 1,272,500.00 | | |
| | ADVANCES | | | |
| TOTAL | | 1,354,500.00 | | |
| TOTAL GENERAL F | UND EXPENSES | 3,352,844.00 | | |
| | | -,,- | | |
| STREET FUND: | | | | |
| B1-0B-41240 | LICENSE FEES | 25,214.97 | | |
| B1-0B-41260 | GASOLINE TAX | 213,176.75 | | |
| B1-0C-41310 | SPECIAL ASSESSMENTS | 9,272.43 | | |
| B1-0D-41423 | GRANT | 276,000.00 | | |
| B1-0E-41516 | MISC CHARGES | - | | |
| B1-0G-41730 | LOAN PROCEEDS | 435,000.00 | | |
| B1-0H-41810 | SALE OF ASSETS | - | | |
| B1-0H-41820 | INTEREST | 3,860.85 | | |
| B1-0H-41850 | REFUNDS | - | | |
| B1-0I-41920 | TRANSFERS | 165,000.00 | | |
| TOTAL | | 1,127,525.00 | | |
| | | | | |
| STREET MAINTENA | NCE EXPENSE | | | |
| | PERSONAL SERVICES | 137,142.00 | | |
| | EMPLOYEE BENEFITS | 47,906.00 | | |
| | OPERATING | 893,165.00 | | |
| TOTAL | | 1,078,213.00 | | |
| | | | | |
| SNOW REMOVAL E | | | | |
| | OPERATING SUPPLIES | 10,000.00 | | |
| | REPAIR & MAINTENANCE | - | | |
| TOTAL | | 10,000.00 | | |
| TOTAL STREET FUN | ID EXPENSES | 1,088,213.00 | | |
| STATE HIGHWAY F | IIND | | | |
| | LICENSE FEES | 2,044.03 | | |
| B2-0B-41260 | | 17,284.63 | | |
| B2-0H-41820 | | 251.34 | | |
| TOTAL REVENUE | INTEREST | 19,580.00 | | |
| TOTAL REVENUE | | 13,330.00 | | |
| STATE HIGHWAY E | XPENSES | | | |
| | OPERATING | 96,000.00 | | |
| | | | | |
| TOTAL EXPENSE | | 96,000.00 | | |
| | | | | |
| CEMETERY FUND | | | | |
| B3-0E-41541 | SALE OF LOTS | 4,500.00 | | |
| B3-0E-41542 | BURIALS | 10,384.00 | | |

| B3-0E-41544 | FOUNDATIONS | 5,000.00 |
|---------------------------|-----------------------|--------------------------|
| B3-0E-41545 | DEED TRANSFER FEES | 100.00 |
| B3-0H-41850 | MISC. RECEIPTS | - |
| B3-0I-41920 | TRANSFERS | - |
| TOTAL REVENU | E | 19,984.00 |
| CEMETERY EXP | ENSES | |
| | PERSONAL SERVICE | 5,566.00 |
| | EMPLOYEE BENEFITS | 860.00 |
| | MISC. SERVICES | 16,730.00 |
| TOTAL EXPENSE | S | 23,156.00 |
| PARK FUND | | |
| B4-0D-41430 | JONNY APPLESEED GRANT | _ |
| B4-0D-41431 | GRANT | _ |
| B4-0I-41920 | TRANSFERS | 220,000.00 |
| TOTAL REVENUE | | 220,000.00 |
| PARK EXPENSES | | |
| PARK EXPENSES | OPERATING SUPPLIES | 224 442 22 |
| TOTAL EXPENSES | | 221,410.00 221,410.00 |
| | | 221,410.00 |
| BENROTH BRIDG | SE FUND | |
| B5-0H-41830 | DONATIONS | 500.00 |
| TOTAL REVENUE | | |
| BENROTH BRIDG | E EXPENSES | |
| B5-6G-52430 | MAINTENANCE | - |
| FFAAA CDANT | | |
| FEMA GRANT B6-00-11010 | DECIMALING DATANCE | |
| PO-00-11010 | BEGINNING BALANCE | - |
| COURT COMPUTI | ER FUND | |
| B7-0F-41611 | COMPUTER COURT COSTS | - |
| TOTAL REVENUE | | |
| COURT COMPUTE | ER EXPENSES | |
| B7-1A-52420 | OPERATING SUPPLIES | - |
| DUI ENFORCEMEN | NT FLIND | |
| B8-0F-41612 | FINES | 135.00 |
| TOTAL REVENUE | | 133.00 |
| DUI ENFORCEMEN | UT EVDENICES | |
| B8-1A-52390 | TRAINING | |
| B8-1A-52420 | OPERATING SUPPLIES | - |
| DO-TW-27470 | OPERATING SUPPLIES | - |

TOTAL EXPENSES

| | PERMISSIVE LICEN | | |
|---|----------------------------------|---------------------|------------|
| | | PERMISSIVE LICENSE | - |
| | TOTAL REVENUE | | |
| | B9-6A-52550 | STREET CONSTRUCTION | |
| | TOTAL EXPENSES | STREET CONSTRUCTION | • |
| | TOTAL LAPENSES | | |
| | POOL DEBT SERVI | CE FUND | |
| | C2-00-11010 | BEGINNING BALANCE | - |
| | | | |
| | BLUFFTON IN BLO | OM FUND | |
| | C4-0H-41830 | DONATIONS | - |
| | C4-0I-41920 | Transfer In | 7,500.00 |
| | C4-1A-52390 | MISC SVC | 0.000.00 |
| | C4-1A-32390 | MISC SVC | 8,000.00 |
| , | | | |
| | CAPITAL IMPROVE | MENT FUND | |
| | D1-00-11010 | BEGINNING BALANCE | - |
| | | | |
| | STORM SEWER IM | | |
| | D2-0I-41920 | TRANSFERS | 45,000.00 |
| | TOTAL REVENUE | | |
| | STORM SEWER IM | PROVEMENT EXPENSES | |
| | D2-6D-52390 | | _ |
| | D2-6D-52550 | STORM SEWERS | 10,000.00 |
| | TOTAL EXPENSES | | 10,000.00 |
| | | | • |
| | | | |
| | FIRE & RESCUE IMF D3-0D-41423 | | |
| | _ | STATE GRANTS | 1,000.00 |
| | D3-0H-41810 D3-0H-41830 | SALE OF ASSETS | - |
| | D3-0H-41830 D3-0I-41920 | DONATIONS | - |
| | TOTAL REVENUE | TRANSFERS | 110,000.00 |
| | TOTAL REVENUE | | 111,000.00 |
| | D3-1B-52520 | EQUIPMENT | 90,930.00 |
| | TOTAL EXPENSES | | 90,930.00 |
| | | | |
| | POOL IMPROVEME | | |
| | D4-0H-41820 | INTEREST | - |
| | D4-0H-41830 | REFUND | |
| | D4-0I-41920 | TRANSFERS | 15,000.00 |
| | TOTAL REVENUE | | 15,000.00 |
| | | | |

| D4-3D-52510 | POOL CAPITAL ITEMS | 15,000.00 |
|-----------------------|------------------------------|--------------|
| TOTAL EXPENSES | | 15,000.00 |
| | | · |
| EQUIPMENT REPL | ACEMENT FUND | |
| D5-0H-41920 | | _ |
| TOTAL REVENUE | | _ |
| | | |
| EQUIPMENT REPL | ACEMENT EXPENSES | |
| D5-1F-52520 | EQUIPMENT | 9,000.00 |
| D5-5X-52610 | • | 3,000,00 |
| TOTAL EXPENSES | T MITCH AL | 0.000.00 |
| TOTAL EXILETSES | | 9,000.00 |
| AIRPORT IMPROVI | EMENT FUND | |
| D6-0D-41418 | FAA GRANT | 1,099,665.00 |
| D6-0D-41419 | | 5,059.00 |
| D6-0D-41423 | STATE GRANT | - |
| D6-0H-41820 | INTEREST | _ |
| D6-0I-41920 | TRANSFERS | _ |
| D6-0I-41930 | ADVANCES | _ |
| TOTAL REVENUE | | 1,104,724.00 |
| | | 1,104,724.00 |
| AIRPORT IMPROVE | MENT EXPENSES | |
| | OPERATING | 1,114,813.00 |
| Total | 0. 2.0 (1110 | 1,114,813.00 |
| | | 1,114,813.00 |
| TOWN HALL IMPRO | OVEMENT FUND | |
| D8-0A-41140 | INCOME TAX RECEIPTS | - |
| D8-0H-41820 | INTEREST | |
| TOTAL REVENUE | | - |
| | | |
| TOWN HALL IMPRO | OVEMENT EXPENSES | |
| D8-7E-52510 | BUILDING IMPR. | 30,000.00 |
| | | 30,000.00 |
| POLICE EQUIPMEN | T REPLACEMENT FUND | |
| D9-0D-41423 | GRANT | - |
| D9-0I-41920 | TRANSFERS | 60,000.00 |
| D9-0I-41930 | ADVANCES | - |
| TOTAL REVENUE | · | 60,000.00 |
| | | , |
| POLICE EQUIPMENT | Γ EXPENSES | |
| D9-1A-52520 | POLICE EQUIPMENT REPLACEMENT | 54,512.00 |
| | | - |
| TOTAL EXPENSES | | 54,512.00 |
| | | - |
| | | |

| D10-0I-41920 | TRANSFERS | - | |
|---------------------------------|----------------------|------------|--|
| D10-0I-41930 | ADVANCES | - | |
| TOTAL REVENUE | | - | |
| FIRE BUILDING EX | PENSES | | |
| D10-1A-52520 | | - | |
| | | | |
| TOTAL EXPENSES | | - | |
| MATER FUND | | | |
| WATER FUND E1-0E-41551 | CHARGES FOR SERVICE | 000 000 00 | |
| E1-0E-41551 E1-0E-41552 | TAPS | 900,000.00 | |
| E1-0E-41553 | SURCHARGE | 4,150.00 | |
| E1-0E-41554 | MISC. CHARGES | 4 405 00 | |
| E1-0H-41860 | MISC. CHARGES | 4,495.00 | |
| E1-0I-41920 | TRANSFERS | - | |
| TOTAL REVENUE | THAIRDI ENG | 908,645.00 | |
| | | 908,043.00 | |
| WATER EXPENSES | | | |
| | PERSONAL SERVICES | 79,377.00 | |
| | EMPLOYEE BENEFITS | 38,166.00 | |
| | OPERATING | 735,305.00 | |
| E1-5X-52710 | TRANSFERS | 100,000.00 | |
| TOTAL EXPENSES | | 952,848.00 | |
| | | | |
| SEWER FUND | | | |
| E2-0E-41551 | CHARGES FOR SERVICES | 740,000.00 | |
| E2-0E-41552 | TAPS | 1,350.00 | |
| E2-0E-41553 | SURCHARGE | - | |
| E2-0E-41554 | MISC. CHARGES | - | |
| E2-0H-41850 | REFUNDS | - | |
| E2-0I-41920 TOTAL REVENUE | TRANSFERS | | |
| TOTAL REVENUE | | 741,350.00 | |
| SEWER FUND EXPE | NSES | | |
| | PERSONAL SERVICES | 178,310.00 | |
| | EMPLOYEE BENEFITS | 70,454.00 | |
| | OPERATING | 349,479.00 | |
| | TRANSFERS | 200,000.00 | |
| TOTAL EXPENSES | | 798,243.00 | |
| CEWED DEDT CON | CE FLIAID | | |
| SEWER DEBT SERVI E4-0I-41920 | TRANSFERS | | |
| TOTAL TRANSFERS | INAIVOFERO | - | |
| IOTAL INAMOPERS | | | |
| SEWER DEBT SERVI | CE EXPENSES | | |
| E4-5A-52610 | PRINCIPAL | - | |
| | | | |

| E4-5A-52620 TOTAL EXPENSE | | - |
|------------------------------|----------------------------|--------------|
| WATER DEBT SE | RVICE FUND | |
| E5-0I-41920 | TRANSFERS | - |
| TOTAL TRANSFE | RS | |
| WATER DEBT SE | RVICE EXPENSES | |
| E5-5A-52610 | PRINCIPAL | - |
| E5-5A-52620 | INTEREST | - |
| TOTAL EXPENSES | S | - |
| REFUSE FUND | | |
| E7-0E-41514 | REFUSE RECEIPTS | 304,533.00 |
| REFUSE FUND EX | PENSES | |
| E7-5K-52390 | REFUSE SERVICE | 280,000.00 |
| TOTAL EXPENSES | 5 | |
| WATER/ SEWER | IMPROVEMENT FUND | |
| E9-0A-41140 | INCOME TAX RECEIPTS | 454,704.76 |
| E9-0C-41310 | SPECIAL ASSESSMENT CHARGES | 22,851.24 |
| E9-OD-41423 | LOAN PROCEEDS | 200,000.00 |
| E9-0I-41920 | TRANSFER IN | 944,000.00 |
| TOTAL REVENUE | | 1,621,556.00 |
| WATER/ SEWER I | MPROVEMENT FUND EXPENSES | |
| | OPERATING | 530,000.00 |
| | DEBT | 1,052,227.00 |
| 707 41 5 10741 | | |
| TOTAL EXPENSES | | 1,582,227.00 |
| COMMUNITY EVE | NTS FUND | |
| F2-0I-41920 | TRANSFERS | - |
| COMMUNITY EVE | NTS EXPENSES | |
| F2-1A-52390 | MISC SERVICES | - |
| COMMUNICATION | NS FUND | |
| F3-0I-41920 | TRANSFERS | - |
| POLICE CONTINUI | NG TRAINING | |
| F4-0D-41423 | STATE GRANTS | 1,500.00 |
| F4-0I-41920 | TRANSFER | 6,000.00 |
| TOTAL REVENUE | | 7,500.00 |
| | | |

| F4-1A-52390 | TRAINING | 7,000.00 |
|--------------------------------|--------------------|----------|
| UTILITY RECOVER F5-1A-52520 | RY | - |
| NATIONAL NIGHT | гоит | |
| F6-0H-41831 | DONATIONS | 4,000.00 |
| F6-6B-52420 | OPERATING SUPPLIES | 3,500.00 |
| SHANNON CEMET | ΓERY | |
| F7-OH-41830 | DONATIONS | - |
| F7-1A-52390 | MISC SERVICES | - |
| | | |
| F8-0H-41830 | DONATIONS | - |
| F8-1A-52390 | K9 EXPENSES | 2,000.00 |

RESOLUTION NO. 05-2021

A RESOLUTION ESTABLISHING POSITIONS AND WAGES FOR SWIMMING POOL STAFF AND RATES FOR 2021.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Bluffton, Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the following positions at the stated wages are hereby created:

| A. Pool Manager | \$13.75 per hour |
|----------------------|------------------|
| B. Assistant Manager | \$10.70 per hour |
| C. Lifeguards | \$9.20 per hour |

The above is intended as a minimum guideline for the establishment of wage levels. Council may at its discretion provide for a higher pay scale level for each position listed.

SECTION 2: That the following fees are established for use during the 2021 season, and that all memberships paid in full before they can be used.

| A. Daily Admission | \$4.00 |
|---|-------------|
| B. Family Season Pass (2 adults/3 children) | \$155.00 |
| C. Additional Children Each | \$15.00 |
| D. Single Season Pass | \$75.00 |
| E. Senior Single Season Pass | \$45.00 |
| F. Ten-Visit Pass | \$35.00 |
| G. Pool Rental-2 hours | \$250.00 |
| *a \$50.00 non-refundable deposit required at time of | reservation |
| H. Swim Lessons-Member | \$35.00 |
| I. Swim Lessons-Non Member | \$45.00 |
| J. Swim Lessons-Private | \$90.00 |
| K. Fulltime Village Employees & Immediate Family | Free |

SECTION 3: Pool personnel who complete the season will be reimbursed for fees associated with the certification/recertification of CPR and lifeguard training for up to \$100.00 expended in same year. Receipts for the reimbursement must be turned into the Pool Manager who will submit them to the Fiscal Officer's office for reimbursement processing at the end of the pool season. Reimbursement will be subject to approval from manager.

SECTION 4: That it is found and determined that all formal actions of this council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of the Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

WHEREFORE, This Resolution shall take effect and be in force from and after the earliest period allowed by law and approval by the signatures below.

| Passed and adopted this Bluffton, Ohio by the follow | day of wing vote: | , 2021 by the governing body of the Village of |
|---|----------------------|--|
| Yes: No: | Abstain: | |
| ATTEST | | · |
| FISCAL OFFICE | ER . | MAYOR |
| APPROVED | | |
| SOLICITOR | | |

<u>Village of Bluffton</u> Administration's Report

To: Mayor Johnson & Council Members



02-22-21

Jefferson Street Phase II

Project will consist of road reconstruction, installation of new sanitary and storm sewer, along with curbs and sidewalks.

Preconstruction meeting with Underground Utilities and Choice One Engineering this Thursday, Feb. 25th. Project schedule will be established at this meeting.

Dominion Gas Main Replacement Project

Dominion Gas will be replacing an estimated 5,296 ft of gas mainline along N. Main St. from Vine St. to Riley St. which generally includes areas within one block on either side of N. Main St. Map of project area is attached. Project timeline has not been released.

Tree City USA Status:

Bluffton has been recognized as a 2020 Tree City USA by the Arbor Day Foundation. We have received this award every year since 1994! Thanks to the Tree Commission for their work.

Special Event Request -

Bluffton University Dunkin' Run Special Event Application has been submitted to Mayor Johnson.

Bluffton Airport - Funding

The Bluffton Airport has been awarded \$13,000 in funds under the Coronavirus Response and Relief Supplemental Appropriations Act. These costs must be related to operations, personnel, cleaning, sanitization, janitorial services, combatting the spread of pathogens at the airport, and debt service payments.

Aggregate and Asphalt Material, Asphalt Application and Equipment Rental

Sealed bids will be opened Friday, February 26, 2021 at 10:00 AM.

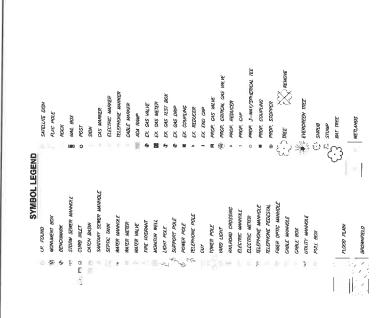
Railroad St. sanitary sewer replacement

Recent issues in the collections system have revealed 400 ft of failing concrete sewer line. Replacement by J&D Snyder could begin before the next Council meeting.

Council Committee Meetings: Request for meetings with:

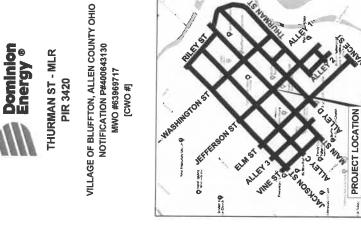
Utilities – Sewer Use Ordinance Insurance Committee – Health Insurance

Executive Session - Contracts











| | _ | 7 | G | A |
|-----------------|-------------|---------------|------------|---------------|
| INDEX OF SHEETS | TITLE SHEET | GENERAL NOTES | INDEX PLAN | GAS FEED PLAN |
| | | | | |

OVERALL HIGH-LEVEL PROJECT SCOPE

PLAN SHEETS

THIS PROJECT CONSISTS OF REPLACING APPROXIMATELY 4,128 FEET OF EXISTING MP WITH 4,705 FEET OF MP.

APPROXIMATE NUMBER OF SERVICES AFFECTED BY CONSTRUCTION:
XX RESIDENTIAL MAIN TO CLUB
XX RESIDENTIAL LONG TO METER
XX COMMERCIAL MAIN TO CLUB
XX COMMERCIAL LUNG TO METER
XX COMMERCIAL CURB TO METER

XX MOVE /RELOCATE METERS

| | | | | _ | | |
|---|--|---|---|--|-----------------------|---|
| D TILITIES PROTECTION SERVICE S WONKING DAYS BEFONE TOUL PIECE 1-800-0523764 | овно 💮 | 18 379 | FORAROS30 | fred | Sominion Energy • | PIR 3420 Thurman St Bluffton Village, Allen Co, Ohio |
| CONTACTS research research VINCENT RUNDO. 330-664-2412 RESEARCH RUNDO. 330-664-4612 RESEARCH MORELWAIN - 330-664-4666 RESEARCH RUNDO. 330-572-2700 GPD GROUP - 330-572-2700 | COMPACTOR RESPONDED. LESUE RUPERT - 419-230-2384 MARKORALITYRES. BLUFFTON VILLAGE ADMINISTRATOR JESSE BLACKBURN - 419-286-2068 X102 | EMPROMETRIL: DAVE FREDLE - 330-703-3603 LANGSENCES: TBD | CORROSONS RICK NADONALD - 330-575-0335 RICK NADONALD - 330-575-0335 RICK NADONALD - 330-575-0335 DOMINION DISPATCH 316-736-886 DOMINION CUSTOMER SERVICE 800-362-7557 | REFER TO MATERIAL LIST OR BID SHEET(S) FOR ACTUAL QUANTITIES. CONTACT PROJECT MANAGER FOR QUESTIONS. | 1-800-382-2764 or 811 | |
| | | | | | | |

| | did | ELINE INF | PIPELINE INFORMATION TABLE | |
|------------------|---------------------------|-------------------|---|------------------------|
| PRESS. | SYS. ID. | SYS. ID. PCB ZONE | IE SYSTEM MAOP | TESTING |
| MEDIUM | UMAMISS | GREEN | lad 09 | PRESSURE |
| | | | | SHALL BE |
| | | | | ACCORDANCE WITH DED |
| MUNICIPAL | TY: Bluffton | Wilage, B | MUNICIPALITY: Bluffton Village, Bluffton EVSD | |
| INV. DIV. 012 | 012 | | COUNTY: ALLEN | |
| DPERATING | OPERATING AREA: WEST OHIO | ST OHIO | COORD: 40-53'45,66"N 83"53'25,68"N | 183"53"25,68"\ |
| CLASS LOCATION: | ATION: 3 | | DESIGN CLASS LOCATION: 3 | TION: 3 |
| XRAY: 100% | %(| | WELL NO: # | |
| FACILITY ID: - | | | REGULATOR NO: # | |
| PECIFIED N | AINIMUM YIE | LD STREN | SPECIFIED MINIMUM YIELD STRENGTH (SMYS); | |

P400643130

8

THEET SHEET

Dwg: 0\2020\2020392 BEO PBY\14 PR 3420 Thurman Streek\Dwg\PR 3420 Thurman St CObackey Dote: Jan 7 2021; 3x12PM Owner: Binnbel