

**COUNCIL MEETING
AGENDA
December 15, 2014
8:00 PM
BLUFFTON TOWN HALL**

MINUTES December 1, 2014

BILLS

ORDINANCE NO. 16-14 **3RD READING** **EMERGENCY**
AN ORDINANCE APPROVING THE ANNUAL APPROPRIATIONS FOR THE 2015 FISCAL YEAR FOR THE VILLAGE OF BLUFFTON, OHIO AND DECLARING AN EMERGENCY.

ORDINANCE NO. 18-14 **1ST READING** **EMERGENCY**
AN ORDINANCE AMENDING ORDINANCE 3-14 EXTENDING THE TIME LIMITS FOR SIDEWALK REPAIR AND REPLACEMENT AND DECLARING AN EMERGENCY.

ORDINANCE NO. 19-14 **1ST READING**
AMENDING ORDINANCE 12-11 (FIXING RATE AND CHARGES FOR WATER SERVICE FOR THE VILLAGE OF BLUFFTON, ALLEN COUNTY, OHIO, ITS' INHABITANTS AND OTHER USERS) AND REPEALING ALL ORDINANCES INCONSISTENT THEREWITH.

ORDINANCE NO. 20-14 **1ST READING**
AMENDING ORDINANCE 11-11 (FIXING RATE AND CHARGES FOR SEWER SERVICE FOR THE VILLAGE OF BLUFFTON, ALLEN COUNTY, OHIO, ITS' INHABITANTS AND OTHER USERS) AND REPEALING ALL ORDINANCES INCONSISTENT THEREWITH.

ORDINANCE NO. 21-14 **1ST READING**
AMENDING ORDINANCE NO. 15-02 (FIXING RATES AND CHARGES FOR THE OPERATIONS AND CLEANUP OF THE YARD WASTE RECYCLING CENTER IN THE VILLAGE OF BLUFFTON, ALLEN COUNTY, OHIO, FOR ITS INHABITANTS AND OTHER USERS).

ADMINISTRATOR'S REPORT

SAFETY

MEETING DATES

December 15, 2014	Utilities Committee	7:30 PM
December 15, 2014	Council	8:00 PM
December 15, 2014	Annexation Hearing	8:15 PM
January 5, 2015	Council	8:00 PM

Mayor Augsburg presiding. Messrs: Burrell, Collier, Sehlhorst, Steiner, Talavinia, and Warren present.

Mr. Sehlhorst moved, seconded by Mr. Warren to approve the minutes of the regular council meeting held on November 17, 2014. Roll Call: Yes (5) Messrs: Sehlhorst, Warren, Burrell, Collier, and Talavinia. Mr. Steiner abstained. No (0), motion approved.

Mr. Steiner moved, seconded by Mr. Collier to approve the bills as presented. Total non-payroll of \$72,225.19 and payroll of \$37,805.87. Roll Call: Yes (6) Messrs: Steiner, Collier, Burrell, Sehlhorst, Talavinia, and Warren. No (0), motion approved.

Mr. Talavinia moved, seconded by Mr. Collier to approve the second reading of Ordinance No. 16-14: AN ORDINANCE APPROVING THE ANNUAL APPROPRIATIONS FOR THE 2015 FISCAL YEAR FOR THE BLUFFTON, OHIO. Roll Call: Yes (5) Messrs: Talavinia, Collier, Burrell, and Sehlhorst, and Steiner. No (1) Mr. Warren, motion approved.

Mr. Steiner moved, seconded by Mr. Sehlhorst to suspend the rules. Roll Call: Yes (5) Messrs: Steiner, Sehlhorst, Collier, Burrell, and Talavinia. No (1) Mr. Warren, motion approved.

Mr. Collier moved, seconded by Mr. Burrell to approve the first reading of Ordinance No. 17-14: AN ORDINANCE AMENDING ORDINANCE NO. 27-13 (THE ANNUAL APPROPRIATION ORDINANCE) AND DECLARING AN EMERGENCY. Roll Call: Yes (6): Messrs: Collier, Burrell, Sehlhorst, Steiner, Talavinia, and Warren. No (0), motion approved.

Mr. Sehlhorst moved, seconded by Mr. Steiner to suspend the rules. Roll Call: Yes (6) Messrs: Sehlhorst, Steiner, Collier, Burrell, Talavinia, and Warren. No (0), motion approved.

Mr. Burrell moved, seconded by Mr. Collier to approve the first reading of Ordinance No. 15-14: AN ORDINANCE ADVANCING MONIES TO THE WATER/SEWER IMPROVEMENT FUND TO COVER THE EXPENSES ASSOCIATED WITH THE CURRENT WATERLINE PROJECTS AND DECLARING AN EMERGENCY. Roll Call: Yes (6) Messrs: Burrell, Collier, Sehlhorst, Talavinia, and Warren. No (0), motion approved.

Mr. Burrell moved, seconded by Mr. Collier to approve the first reading of Resolution No. 15-14: A RESOLUTION MAKING CERTAIN TRANSFERS AND DECLARING AN EMERGENCY. Roll Call: Yes (6) Messrs: Burrell, Collier, Sehlhorst, Steiner, Talavinia, and Warren. No (0), motion approved.

The Fiscal Officer announced the following meetings:

December 3, 2014	Finance Committee	4:00 PM
December 15, 2014	Council	8:00 PM
December 15, 2014	Annexation Hearing	8:15 PM
January 12, 2015	Ordinance	7:00 PM

Mr. Steiner moved, seconded by Mr. Sehlhorst to approve a \$1/hour increase for Bryan Lloyd (Sewer II) and Scott Phillips (Water II), effective December 1, 2014, due to obtaining the above mentioned licenses. Roll Call: Yes (6) Messrs: Steiner, Sehlhorst, Collier, Burrell, Talavinia, and Warren. No (0), motion approved.

Mr. Sehlhorst moved, seconded by Mr. Warren to accept the resignation of Tyler Hochstetler from the Bluffton Volunteer Fire Department. Roll Call: Yes (6) Messrs: Sehlhorst, Warren, Burrell, Collier, Steiner, and Talavinia. No (0), motion approved.

Mr. Talavinia moved, seconded by Mr. Warren to enter into executive session for the discussion of contracts. Roll Call: Yes (6) Messrs: Talavinia, Warren, Burrell, Collier, Sehlhorst, and Steiner. No (0), motion approved.

Mr. Steiner moved, seconded by Mr. Sehlhorst to exit from executive session. Roll Call: Yes (6) Messrs: Steiner, Sehlhorst, Collier, Burrell, Talavinia, and Warren. No (0), motion approved.

Mr. Burrell moved, seconded by Mr. Steiner to accept the bid submitted by Dave Warren for the airport farm lease. Roll Call: Yes (5) Messrs: Burrell, Steiner, Collier, Steiner, and Talavinia. No (0). Mr. Warren abstained, motion approved.

Mr. Burrell moved, seconded by Mr. Talavinia to reject all submitted bids for the Stager well field farm lease and rebid the land. Roll Call: Yes (5) Messrs: Burrell, Talavinia, Collier, Sehlhorst, and Steiner. No (0). Mr. Warren abstained, motion approved.

Mr. Warren moved to adjourn.

MAYOR

FISCAL OFFICER

VILLAGE OF BLUFFTON

FINANCE COMMITTEE MEETING

December 3, 2014

4:00 PM Main floor Town Hall Conference Room

Committee Members Present – David R. Steiner, Sean Burrell

Village Officials Present – Councilmen Everett Joseph Sehlhorst and Roger Warren

Village Staff Present – Jessie Blackburn, Assistant Village Administrator, Nancy Kindle, Fiscal Officer, Jon Kinn, Fire Chief and Jan Basinger EMS Chief.

Topics of Discussion

The detailed 2015 budget, with changes since the October, 28, 2014 meeting reflecting updated actual 2013 income and expense information, prepared by the fiscal officer was reviewed. After discussion the committee decided to recommend the following actions to the Utilities Committee:

1. Increase water rates by 15%- See Attached for Dollar Change
2. Increase sewer rates by 5%- See Attached for Dollar Change
3. Increase the yard waste recycling fee from \$1 per month to \$3 per month to cover the cost of grinding and curbside pickup.

Recommendations to Village Council:

4. Transfer \$100,000 to the water debt service from the ¼% income tax revenues to cover debt service.
5. Approve pay increases as per schedule attached to the December 15, 2014 council packet.

All of the above actions are reflected in the final budget presented to council for the first reading of the related ordinances December 15, 2014.

Finance Committee member's approval of minutes:

David R. Steiner

Sean Burrell

Approved December 15, 2014

On A Monthly Basis						
Cubic Feet	Water			Sewer		
	Current Rate	15% Increase	\$ Change	Current Rate	5% Increase	\$ Change
100	\$13.52	\$15.55	\$2.03	\$23.64	\$24.82	\$1.18
200	\$13.52	\$15.55	\$2.03	\$23.64	\$24.82	\$1.18
300	\$22.78	\$26.20	\$3.42	\$23.64	\$24.82	\$1.18
400	\$32.04	\$36.85	\$4.81	\$29.52	\$31.00	\$1.48
500	\$41.30	\$47.50	\$6.19	\$35.40	\$37.17	\$1.77
600	\$50.56	\$58.14	\$7.58	\$41.28	\$43.34	\$2.06
700	\$56.41	\$64.87	\$8.46	\$45.24	\$47.50	\$2.26
800	\$62.26	\$71.60	\$9.34	\$49.20	\$51.66	\$2.46
900	\$68.11	\$78.33	\$10.22	\$53.16	\$55.82	\$2.66
1000	\$73.96	\$85.05	\$11.09	\$57.12	\$59.98	\$2.86
1100	\$79.81	\$91.78	\$11.97	\$61.08	\$64.13	\$3.05
1200	\$85.66	\$98.51	\$12.85	\$65.04	\$68.29	\$3.25
1300	\$91.51	\$105.24	\$13.73	\$69.00	\$72.45	\$3.45
1400	\$97.36	\$111.96	\$14.60	\$72.96	\$76.61	\$3.65
1500	\$103.21	\$118.69	\$15.48	\$76.92	\$80.77	\$3.85
1600	\$109.06	\$125.42	\$16.36	\$80.88	\$84.92	\$4.04
1700	\$114.91	\$132.15	\$17.24	\$84.84	\$89.08	\$4.24
1800	\$120.76	\$138.87	\$18.11	\$88.80	\$93.24	\$4.44
1900	\$126.61	\$145.60	\$18.99	\$92.70	\$97.34	\$4.64
2000	\$132.46	\$152.33	\$19.87	\$96.72	\$101.56	\$4.84

2015 WAGE ADJUSTMENTS- EFFECTIVE PAY PERIOD BEGINNING DECEMBER 28, 2014

Full-Time Employee	2014 Wage	2015 Wage
Basinger, Jan	\$20.74	\$21.08
Lloyd, Bryan	\$20.62	\$22.94
Bowden, Dan	\$29.00	\$29.50
Bowers, John	\$22.21	\$22.58
Jordan, Nathaniel	\$19.72	\$20.06
Phillips, Scott	\$22.37	\$23.75
Burkholder, Ryan	\$48,410.00	\$49,232.97
Brodman, Luke	\$13.50	\$13.73
Hannah, Hope	\$14.50	\$16.00
Michael, Abigail	\$14.50	\$16.00
Hochstetler, Tyler	\$20.24	\$20.58
Kent, Lonny	\$20.31	\$20.66
Oglesbee, Mathew	\$48,695.25	\$49,523.07
Skilliter, Richard	\$61,446.99	\$62,491.59
Kindle, Nancy	\$53,175.27	\$54,079.25
Blackburn, Jesse	\$45,000.00	\$45,765.00
Mehaffie, James	\$69,836.34	\$71,023.56

Part-Time Employee	2014 Wage	2015 Wage
Kristi Lora	\$15.30	\$15.56
Valerie Rogers	\$13.66	\$13.89
Charles Montgomery	\$11.60	\$11.79
Dominic Francis	\$10.93	\$11.11
Nathan Jordan**	\$17.40	\$17.69
Eric Lehman	\$11.14	\$11.33
Elliott Tyzzer	\$11.14	\$11.33
Josh Wynkoop	\$10.93	\$11.11
Hannah Korte	\$10.10	\$10.27
Troy Hartzog	\$10.10	\$10.27
DeAngelo Welch	\$10.10	\$10.27
Bernadine Ludwig (Monthly)	\$315.18	\$320.54

ORDINANCE NO. 16-14

AN ORDINANCE APPROVING THE ANNUAL APPROPRIATIONS FOR THE 2015 FISCAL YEAR FOR THE VILLAGE OF BLUFFTON, OHIO AND DECLARING AN EMERGENCY.

WHEREAS, it is necessary to appropriate funds for the 2015 Fiscal Year for the Village of Bluffton, Ohio.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BLUFFTON, OHIO:

SECTION 1: The attached Exhibit A shall be approved as the Annual Appropriations for the Village of Bluffton, Ohio, for the 2015 Fiscal Year. The approved level of control for appropriations is at the fund, function level.

SECTION 2: The effective date of these appropriations shall be January 1, 2015.

SECTION 3: That an emergency exists in the daily operation of the Village whereby failure to act will be detrimental to the public health, welfare and safety of the inhabitants thereof, and for the further reason that this appropriation transfer is needed so expenditures can be made.

SECTION 4: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Passed and Adopted this _____ day of _____, 2014 by the governing board of the Village of Bluffton, Ohio by the following vote:

Yes: _____ No: _____ Abstain: _____

Attest:

FISCAL OFFICER

MAYOR

Approved as to Form:

SOLICITOR

Village of Bluffton
2015 Budget Summary

Funds:	Projected 1/1/2015		Revenue	Expenses	Transfers		Advances		12/31/2015 Balance	Increase/ (Decrease)
	Open				In	Out	In	Out		
General	2,273,192.31	2,424,396.18	1,712,858.81	717,500.00	-	41,000.00	2,308,229.68	35,037.37		
Street	126,562.38	121,000.00	497,071.97		275,000.00		25,490.41	(101,071.97)		
State Highway	44,742.78	9,990.00	-				54,732.78	9,990.00		
Cemetery	20,996.62	17,025.00	29,657.00		-		8,364.62	(12,632.00)		
Park	1,704.40	-	14,400.00		15,500.00		2,804.40	1,100.00		
Court Computer	5,113.14	600.00	1,000.00				4,713.14	(400.00)		
DUI Enforcement	219.01	250.00	250.00				219.01	-		
Capital Funds:										
Permissive license	-	-	-				-	-		
Pool Debt Service	863.28						863.28	-		
Capital Improvement	3,477.57						3,477.57	-		
Storm Sewer Improvement	54,107.42		50,000.00		10,000.00		14,107.42	(40,000.00)		
Fire & Rescue Improvement	28,154.11	1,100.00	35,000.00		90,000.00		84,254.11	56,100.00		
Pool Improvement	11,369.67	200.00	7,500.00		-		4,069.67	(7,300.00)		
Equipment Replacement	177.90	200.00	22,569.87		32,000.00		9,808.03	9,630.13		
Airport Improvement	66,478.07		100,000.00		40,000.00		6,478.07	(60,000.00)		
Town Hall Improvement	308,736.14	100.00	20,000.00				288,836.14	(19,900.00)		
Police Equipment Replacement	4,784.71		10,000.00		10,000.00		4,784.71	-		
Enterprise Funds:										
Water	26,000.00	1,000,337.46	858,128.06	505,231.00	340,000.00		2,978.40	(23,021.60)		
Sewer	70,945.54	800,175.04	590,545.98	246,000.00	-		34,574.60	(36,370.94)		
Sewer Debt Service	19,876.59		245,310.00		246,000.00		20,566.59	690.00		
Sewer Debt Service Reserve	225,527.50				-		225,527.50	-		
Water Debt Service	-		505,231.00		505,231.00		-	-		
Refuse	20,697.69	208,000.00	205,000.00				23,697.69	3,000.00		
Water/ Sewer Improvement	34,621.77	458,100.00	70,000.00	100,000.00	-	41,000.00	281,721.77	247,100.00		
Other:										
Community Events	5,880.77		1,500.00				4,380.77	(1,500.00)		
Communications	-		4,400.00		5,000.00		600.00	600.00		
No budgeted Activity:										
POLICE CONTINUING PROFES	649.87						649.87	-		
UTILITY RECOVERY	16,459.88						16,459.88	-		
UNCLAIMED MONIES TRUST	225.20						225.20	-		
CEMETARY TRUST - C/W	1,326.66						1,326.66	-		
CEMETARY TRUST - MATTER	524.37						524.37	-		

SPECIAL ASSESSMENT - KIBLER	897.17	897.17	-	-
SPECIAL ASSESSMENT - W COLLEGE	849.41	849.41	-	-
SPECIAL ASSMT - JACKSON ST	119.67	119.67	-	-

Totals **3,375,281.60** **5,041,473.68** **4,980,422.69** **1,568,731.00** **1,568,731.00** **41,000.00** **41,000.00** **41,000.00** **3,436,332.59** **61,050.99**

General Fund Reserve Computation:

Proj unexpended fund balance	12/31/2014	2,308,229.68	
Total General Fund Expenses		1,712,858.81	
Advances			
Adjusted Expenditures		<u>1,712,858.81</u>	
6 month reserve per Council Policy	50%		<u>856,429.40</u>
Excess Reserve			1,451,800.28

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2015 BUDGETED AMOUNT
GENERAL FUND:		
A1-0A-41110	REAL ESTATE TAXES	165,000.00
A1-0A-41120	PERSONAL PROPERTY TAX	
A1-0A-41140	INCOME TAX	1,752,000.00
A1-0A-41160	HOUSETRAILER TAX	300.00
A1-0A-41170	HOTEL & MOTEL TAXES	25,000.00
A1-0B-41210	LOCAL GOVERNMENT FUND	100,000.00
A1-0B-41220	INHERITANCE TAX	-
A1-0B-41230	CIGARETTE LICENSES	150.00
A1-0B-41250	LIQUOR PERMITS	2,000.00
A1-0B-41280	ROLLBACKS/HOMESTEAD	20,000.00
A1-0E-41511	FIRE CONTRACTS & CALLS	5,000.00
A1-0E-41512	ENTERPRISE ZONE FEES	
A1-0E-41513	SECURITY SERVICES	3,000.00
A1-0E-41514	RECYCLING FEES	35,750.00
A1-0E-41515	AMBULANCE CONTRACTS	120,000.00
A1-0E-41516	RICHLAND FIRE & RESCUE	97,000.00
A1-0E-41517	CPR TRAINING FEES	500.00
A1-0E-41531	SWIMMING POOL RECEIPTS	48,000.00
A1-0E-41532	CONCESSIONS	4,000.00
A1-0E-41534	CULTURAL AFFAIRS RECEIPTS	1,500.00
A1-0F-41611	COURT COSTS	4,000.00
A1-0F-41612	COURT FINES & FORFEITURES	11,500.00
A1-0F-41613	ADAMHS BOARD FINES	270.00
A1-0F-41614	PARKING TICKETS	150.00
A1-0F-41621	BUILDING PERMITS	400.00
A1-0F-41622	ZONING	500.00
A1-0F-41630	ACCIDENT REPORTS	50.00
A1-0H-41810	SALE OF ASSETS	500.00
A1-0H-41820	INTEREST	1,750.00
A1-0H-41840	RENTAL INCOME	20,076.18
A1-0H-41850	REFUNDS	1,000.00
A1-0H-41860	OTHER MISC.	2,500.00
A1-0H-41880	OTHER MISC	2,500.00
A1-0H-41930	ADVANCES IN	41,000.00
TOTAL REVENUE		2,465,396.18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2015 BUDGETED AMOUNT
POLICE EXPENSES		
A1-1A-52110	POLICE PAYROLL	383,403.92
A1-1A-52121	HOSPITALIZATION	60,378.05
A1-1A-52122	PERS	11,000.80
A1-1A-52123	PFPF	55,729.08
A1-1A-52124	MEDICARE	5,559.36
A1-1A-52128	LIFE INSURANCE	576.00
TOTAL	POLICE OPERATING	72,027.50
		588,674.69
FIRE EXPENSES		
A1-1B-52110	PAYROLL	21,000.00
A1-1B-52122	PERS	800.00
A1-1B-52124	MEDICARE	304.50
A1-1B-52126	VFFDF	300.00
A1-1B-52129	SOCIAL SECURITY	950.00
TOTAL	FIRE OPERATING	37,337.50
		60,692.00
STREET & LIGHTING EXPENSES		
A1-1C-52312	ELECTRICITY - OHIO POWER	55,000.00
TOTAL		55,000.00
RESCUE EXPENSES		
A1-1F-52110	RESCUE & TRANSPORT PAYROLL	30,000.00
A1-1F-52122	PERS	4,000.00
A1-1F-52124	MEDICARE	522.00
A1-1F-52129	SOCIAL SECURITY	300.00
TOTAL	RESCUE OPERATING	39,522.50
		74,344.50
DISPATCHER EXPENSES		
A1-1X-52390	MISC. SERVICES	32,000.00
COUNTY HEALTH DISTRICT EXPENSES		
A1-2B-52340	PROFESSIONAL SERVICES	22,050.00
MOSQUITO CONTROL EXPENSES		
A1-2X-52390	MOSQUITO CONTROL	21,000.00
TOTAL		21,000.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2015 BUDGETED AMOUNT
CULTURAL AFFAIRS EXPENSES		
A1-3C-52390	MISC. SERVICES	3,200.00
POOL EXPENSES		
A1-3D-52110	PAYROLL	45,000.00
A1-3D-52122	PERS	6,300.00
A1-3D-52124	MEDICARE	652.50
TOTAL	POOL OPERATING	32,882.50
		84,835.00
COMMUNITY PLANNING EXPENSES		
A1-4A-52390	MISC. SERVICES	1,500.00
BRUSH DUMP EXPENSES		
A1-5L-52390	BRUSH & LEAF DISPOSAL	18,900.00
STREET CLEANING EXPENSES		
A1-6C-52390	MISC. SERVICES	2,100.00
STORM SEWER EXPENSES		
A1-6D-52550	STORM SEWERS	1,050.00
SIDEWALKS EXPENSES		
A1-6G-52550	SIDEWALK PROGRAM	50,000.00
AIRPORT EXPENSES		
TOTAL	AIRPORT OPERATING	71,925.00
		71,925.00
MAYOR/ADMIN EXPENSES		
A1-7A-52110	PAYROLL	145,853.81
A1-7A-52121	HOSPITALIZATION	25,785.00
A1-7A-52122	PERS	20,419.53
A1-7A-52124	MEDICARE	2,114.88
TOTAL	MAYOR/ADMIN OPERATING	50,019.00
		244,192.22
LEGISLATIVE EXPENSE		
A1-7B-52110	PAYROLL	20,800.00
A1-7B-52122	PERS	2,912.00
A1-7B-52124	MEDICARE	301.60
TOTAL		24,013.60

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2015 BUDGETED AMOUNT
MAYOR'S COURT EXPENSE		
A1-7C-52390	COURT COSTS	8,000.00
FISCAL OFFICER'S EXPENSE		
A1-7D-52110	PAYROLL	54,079.18
A1-7D-52121	HOSPITALIZATION	12,895.00
A1-7D-52122	PERS	7,571.08
A1-7D-52124	MEDICARE	784.15
A1-7D-52128	LIFE INSURANCE	72.00
	FISCAL OFFICER OPERATING	7,825.00
TOTAL		83,226.41
LAND & BUILDINGS EXPENSE		
A1-7E-52110	PAYROLL	21,670.42
A1-7E-52122	PERS	3,033.86
A1-7E-52124	MEDICARE	314.22
	L & B OPERATING	79,850.00
TOTAL		104,868.50
ECONOMIC DEVELOPMENT EXPENSE		
	ECONOMIC DEVELOP OPERATING	5,500.00
TOTAL		5,500.00
AUDITOR & TREASURER FEES EXPENSE		
A1-7G-52340	PROFESSIONAL SERVICES	4,462.50
DELINQUENT LAND ADVERTISING EXPENSE		
A1-7H-52370	PUBLISHING	21.00
AUDITOR'S EXPENSE		
A1-7I-52340	PROFESSIONAL SERVICES	
INCOME TAX ADMIN. EXPENSE		
A1-7J-52110	PAYROLL	17,229.00
A1-7J-52122	PERS	2,412.06
A1-7J-52124	MEDICARE	249.82
	INC TAX OPERATING	50,750.00
TOTAL		70,640.88

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2015 BUDGETED AMOUNT
SAFETY EXPENSE		
A1-7K-52390	MISC. SERVICES	3,000.00
TOTAL		3,000.00
OTHER EXPENSE		
OTHER OPERATING		
A1-7X-52710	TRANSFERS	77,662.50
A1-7X-52730	ADVANCES	717,500.00
TOTAL		795,162.50
TOTAL GENERAL FUND EXPENSES		
		2,430,358.81
STREET FUND:		
B1-0B-41240	LICENSE FEES	20,000.00
B1-0B-41260	GASOLINE TAX	100,000.00
B1-0H-41820	INTEREST	1,000.00
B1-0H-41830	DONATIONS - TREE COMMISSION	
B1-0I-41920	TRANSFERS	275,000.00
TOTAL REVENUE		396,000.00
STREET MAINTENANCE EXPENSE		
B1-6B-52110	PAYROLL	110,000.00
B1-6B-52121	HOSPITALIZATION	17,164.47
B1-6B-52122	PERS	15,400.00
B1-6B-52124	MEDICARE	1,595.00
TOTAL	STREET MAINTENANCE OPERATING	309,862.50
		454,021.97
SNOW REMOVAL EXPENSE		
SNOW REMOVAL OPERATING		
TOTAL		43,050.00
		43,050.00
TOTAL STREET FUND EXPENSES		
		497,071.97
STATE HIGHWAY FUND		
B2-0B-41240	LICENSE FEES	1,900.00
B2-0B-41260	GASOLINE TAX	8,000.00
B2-0H-41820	INTEREST	90.00
TOTAL REVENUE		9,990.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2015 BUDGETED AMOUNT
CEMETERY FUND		
B3-0E-41541	SALE OF LOTS	6,000.00
B3-0E-41542	BURIALS	8,500.00
B3-0E-41544	FOUNDATIONS	2,500.00
B3-0E-41545	DEED TRANSFER FEES	25.00
B3-0H-41850	MISC. RECEIPTS	
B3-0I-41920	TRANSFERS	
TOTAL REVENUE		17,025.00
CEMETERY EXPENSES		
B3-2A-52110	PAYROLL	4,445.22
B3-2A-52122	PERS	622.33
B3-2A-52124	MEDICARE	64.46
	CEMETERY OPERATING	24,525.00
TOTAL EXPENSES		29,657.00
PARK FUND		
B4-0H-41830	DONATIONS	15,500.00
B4-0I-41920	TRANSFERS	15,500.00
TOTAL REVENUE		
PARK EXPENSES		
	PARK OPERATING	14,400.00
TOTAL EXPENSES		14,400.00
BENROTH BRIDGE FUND		
B5-0H-41830	DONATIONS	
TOTAL REVENUE		
FEMA GRANT		
B6-00-11010	BEGINNING BALANCE	
COURT COMPUTER FUND		
B7-0F-41611	COMPUTER COURT COSTS	600.00
TOTAL REVENUE		600.00
COURT COMPUTER EXPENSES		
B7-1A-52420	OPERATING SUPPLIES	1,000.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2015 BUDGETED AMOUNT
DUI ENFORCEMENT FUND		
B8-0F-41612	FINES	250.00
TOTAL REVENUE		250.00
DUI ENFORCEMENT EXPENSES		
B8-1A-52390	TRAINING	
B8-1A-52420	OPERATING SUPPLIES	250.00
TOTAL EXPENSES		250.00
PERMISSIVE LICENSE FUND		
B9-0B-41240	PERMISSIVE LICENSE	
TOTAL REVENUE		
B9-6A-52550	STREET CONSTRUCTION	
TOTAL EXPENSES		
POOL DEBT SERVICE FUND		
C2-00-11010	BEGINNING BALANCE	
TOTAL REVENUE		
CAPITAL IMPROVEMENT FUND		
D1-00-11010	BEGINNING BALANCE	
TOTAL REVENUE		
STORM SEWER IMPROVEMENT		
D2-01-41920	TRANSFERS	10,000.00
TOTAL REVENUE		10,000.00
STORM SEWER IMPROVEMENT EXPENSES		
STORM SEWER IMPROVEMENT		50,000.00
TOTAL EXPENSES		50,000.00
FIRE & RESCUE IMPROVEMENT FUND		
D3-0H-41820	INTEREST	500.00
D3-0I-41920	TRANSFERS	90,000.00
TOTAL REVENUE		90,500.00
D3-1B-52520	EQUIPMENT	35,000.00
TOTAL EXPENSES		35,000.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2015 BUDGETED AMOUNT
POOL IMPROVEMENT FUND		
D4-0H-41820	INTEREST	200.00
D4-0I-41920	TRANSFERS	-
TOTAL REVENUE		200.00
D4-3D-52510	POOL CONSTRUCTION	7,500.00
TOTAL EXPENSES		7,500.00
EQUIPMENT REPLACEMENT FUND		
D5-0H-41820	INTEREST	200.00
D5-0H-41920	TRANSFERS	32,000.00
TOTAL REVENUE		32,200.00
EQUIPMENT REPLACEMENT EXPENSES		
D5-1F-52520	EQUIPMENT	7,000.00
D5-5X-52610	PRINCIPAL	15,569.87
TOTAL EXPENSES		22,569.87
AIRPORT IMPROVEMENT FUND		
D6-0D-41418	FAA GRANT	-
D6-0H-41820	INTEREST	40,000.00
D6-0H-41920	TRANSFERS	
D6-0I-41930	ADVANCES	
TOTAL REVENUE		40,000.00
AIRPORT IMPROVEMENT EXPENSES		
D6-6X-52550	AIRPORT EXPANSION	100,000.00
TOWN HALL IMPROVEMENT FUND		
D8-0A-41140	INCOME TAX RECEIPTS	-
D8-0H-41820	INTEREST	100.00
TOTAL REVENUE		100.00
TOWN HALL IMPROVEMENT EXPENSES		
D8-7E-52510	BUILDING IMPR.	20,000.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2015 BUDGETED AMOUNT
POLICE EQUIPMENT REPLACEMENT FUND		
D9-0D-41423	GRANT	10,000.00
D9-0I-41920	TRANSFERS	
D9-0I-41930	ADVANCES	
TOTAL REVENUE		10,000.00
POLICE EQUIPMENT EXPENSES		
D9-1A-52520	POLICE EQUIPMENT REPLACEMENT	10,000.00
TOTAL EXPENSES		10,000.00
WATER FUND		
E1-0E-41551	CHARGES FOR SERVICE	995,687.46
E1-0E-41552	TAPS	1,150.00
E1-0E-41554	MISC. CHARGES	3,500.00
E1-0I-41920	TRANSFERS	340,000.00
TOTAL REVENUE		1,340,337.46
WATER EXPENSES		
	WATER OFFICE OPERATING	1,890.00
	WATER BILLING OPERATING	4,200.00
	WATER PUMPING OPERATING	26,250.00
	WATER AUTO OPERATING	1,000.00
	WATER L & B OPERATING	2,450.00
E1-5X-52110	PAYROLL	68,000.00
E1-5X-52121	HOSPITALIZATION	17,164.46
E1-5X-52122	PERS	9,520.00
E1-5X-52124	MEDICARE	986.00
E1-5X-52128	LIFE INSURANCE	180.00
	WATER OTHER OPERATING	726,487.60
E1-5X-52710	TRANSFERS	505,231.00
TOTAL EXPENSES		1,363,359.06

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2015 BUDGETED AMOUNT
SEWER FUND		
E2-0E-41551	CHARGES FOR SERVICES	798,875.04
E2-0E-41552	TAPS	1,300.00
E2-0I-41920	TRANSFERS	
TOTAL REVENUE		800,175.04
SEWER FUND EXPENSES		
	SEWER OFFICE OPERATING	1,525.00
	SEWER BILLING OPERATING	4,000.00
	SEWER PUMPING OPERATING	171,000.00
	SEWER AUTO OPERATING	1,250.00
	SEWER L & B OPERATING	7,000.00
E2-5E-52311	PAYROLL	166,000.00
E2-5X-52110	HOSPITALIZATION	30,690.44
E2-5X-52121	PERS	23,240.00
E2-5X-52122	MEDICARE	2,407.00
E2-5X-52124	LIFE INSURANCE	300.00
E2-5X-52128	SEWER OTHER OPERATING	183,133.54
E2-5X-52340	TRANSFERS	246,000.00
E2-5X-52710		
TOTAL EXPENSES		836,545.98
SEWER DEBT SERVICE RESERVE FUND		
E3-0I-41920	TRANSFERS	
SEWER DEBT SERVICE FUND		
E4-0I-41920	TRANSFERS	246,000.00
SEWER DEBT SERVICE EXPENSES		
	DEBT	245,310.00
TOTAL EXPENSES		245,310.00
WATER DEBT SERVICE FUND		
E5-0I-41920	TRANSFERS	505,231.00
WATER DEBT SERVICE EXPENSES		
	DEBT	533,621.45
TOTAL EXPENSES		533,621.45

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2015 BUDGETED AMOUNT
REFUSE FUND		
E7-0E-41514	REFUSE RECEIPTS	208,000.00
REFUSE FUND EXPENSES		
E7-5K-52390	REFUSE SERVICE	205,000.00
TOTAL EXPENSES		205,000.00
WATER/ SEWER IMPROVEMENT FUND		
E9-OA-41140	INCOME TAX RECEIPTS	436,150.00
E9-0E-41554	SPECIAL ASSESSMENT CHARGES	21,950.00
E9-0G-41720	LOAN	
E9-0I-41930	ADVANCE IN	-
TOTAL REVENUE		458,100.00
E9-5J-52560	SYSTEM EXPANSION	70,000.00
E9-5J-52710	TRANSFERS OUT	100,000.00
E9-5J-52910	ADVANCES OUT	41,000.00
TOTAL EXPENSES		211,000.00
		Beginning Balance
		+ Revenue
		-Expenses
		Ending Balance
COMMUNITY EVENTS FUND		
F2-0I-41920	TRANSFERS	-
COMMUNITY EVENTS EXPENSES		
F2-1A-52390	MISC SERVICES	1,500.00
COMMUNICATIONS FUND		
F3-0I-41920	TRANSFERS	5,000.00
COMMUNICATIONS EXPENSES		
	OPERATING	4,400.00
TOTAL EXPENSES		4,400.00

ACCOUNT
NUMBER

ACCOUNT
DESCRIPTION

2015 BUDGETED
AMOUNT

-

ORDINANCE NO. 18-14

AN ORDINANCE AMENDING ORDINANCE 3-14 EXTENDING THE TIME LIMITS FOR SIDEWALK REPAIR AND REPLACEMENT AND DECLARING AN EMERGENCY

WHEREAS, the Council of the Village of Bluffton Ohio has determined that the time limitations for the sidewalk program should be extended, and;

WHEREAS, an emergency exists in that the dates as now enacted create a hardship on residents all for the preservation of the health, safety and welfare of the citizens of the Village of Bluffton, Ohio.

IT IS THEREFORE ORDAINED BY THE COUNCIL OF THE VILLAGE OF BLUFFTON, OHIO THAT:

Section 1. That section D of ordinance 3-14 be amended to read as follows:

D. Installation Phases for Sidewalks:

Phase One: the Village Administrator or his designee shall survey all existing sidewalks in the SOUTH EASTERN ONE HALF of the Village and determine whether they need to be repaired or replaced using the following criteria: Stumbling hazard from Cracks; Unevenness; Water pocketing; or Slipperiness.

*Notice shall be provided in 2013 to each property owner of any existing sidewalk deemed in need of repair or replacement in the SOUTH EASTERN ONE HALF of the Village of Bluffton, Ohio. The Notice shall advise the property owner that they have until **July 15, 2015** to complete any required repair or replacement of such existing sidewalk. If the said repair or replacement is not completed by **July 15, 2015** then the Village shall undertake such repair and replacement and proceed to assess the property owner the costs thereof as described in Section 5 and Section 6 below. It is the goal to have Phase One completed at the end of the 2015 construction season.*

Phase Two: the Village Administrator or his designee shall survey all existing sidewalks in the NORTH WESTERN ONE HALF of the Village and determine whether they need to be repaired or replaced using the following criteria: Stumbling hazard from Cracks; Unevenness; Water pocketing; or Slipperiness.

Notice shall be provided in 2014 to each property owner of any existing sidewalk deemed in need of repair or replacement in the NORTH

*WESTERN ONE HALF of the Village of Bluffton, Ohio. The Notice shall advise the property owner that they have until **October 1, 2015** to complete any required repair or replacement. If the said repair or replacement is not completed by **October 1, 2015** then the Village shall undertake such repair and replacement and proceed to assess the property owner the costs thereof as described in Section 5 and Section 6 below. It is the goal to have Phase Two completed at the end of the 2015 construction season.*

Phase Three: Any and all Connecting Sidewalks and New Sidewalks within the Village of Bluffton will constructed and installed in accordance with the procedure set forth above and funded pursuant to Section 4(E) below.

Section 2. That it is found and determined that all formal actions of the Council concerning and relating to the adoption of this ordinance were made in open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in accordance with all legal requirements of the Open Meetings Law including Section 121.22 of the Ohio Revised Code.

Section 3. That this ordinance is deemed to be an emergency for the reasons set forth herein and shall be in full force and effect immediately from and after its passage.

Passed and adopted this ____ day of _____, 2014 by the Council of the Village of Bluffton, Ohio by the following vote:

Ayes: _____ Nays: _____ Abstain: _____

Attest:

Clerk

Mayor

Approved as to form:

F. Stephen Chamberlain
Village Solicitor

ORDINANCE NO. 19-14

AN ORDINANCE: AMENDING ORDINANCE 12-11 (FIXING RATE AND CHARGES FOR WATER SERVICE FOR THE VILLAGE OF BLUFFTON, ALLEN COUNTY, OHIO, ITS' INHABITANTS AND OTHER USERS) AND REPEALING ALL ORDINANCES INCONSISTENT THEREWITH.

WHEREAS, it is deemed necessary and advisable to establish certain charges and rates for the use of the water system and water treatment plant services now rendered by the said Village to its inhabitants and other users, which will produce sufficient revenues to pay the operating and maintenance expenses of the system and plant, to provide for the payment of the principal and interest of any bonds the Village issued for the purpose of paying the cost of constructing said system and plan, and for the provision of additional funds for the construction of improvements and betterment to the said system, and;

WHEREAS, an emergency exists in that the rate changes are necessary for the current maintenance of the Village of Bluffton Sewer System for the preservation of the health, safety and welfare of the citizens of the Village of Bluffton, Ohio.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BLUFFTON, OHIO:

Section 1: That, in order to pay the expenses of conducting and managing the waterworks utility of the Village of Bluffton, and to make adequate provisions for payment of the interest, principal and other requirements on indebtedness incurred to finance improvements to such utility, the following monthly rates for water service are hereby established effective on the 14th day of March, 2015 to be initially collected with the following months bill in the 2015 billing cycle due on the 10th day of April, 2015.

Inside Village Limits

Monthly minimum billing to 200 cu. Ft.	\$15.55
First 200 cu. Ft.	\$ 7.78 or part thereof, per 100 cu. Ft.
Next 400 cu. Ft.	\$ 10.65 or part thereof, per 100 cu. Ft.
Next 9,000 cu. Ft.	\$ 6.73 or part thereof, per 100 cu. Ft.
Next 10,400 cu. Ft.	\$ 4.57 or part thereof, per 100 cu. Ft.
Over 20,000 cu. Ft.	\$ 3.55 or part thereof, per 100 cu. Ft.

Outside Village Limits = 2 times the inside rate

Section 2: Bills for water service shall be rendered monthly and the due date for said bill for such service shall be paid by the 10th of the month in which such bill is rendered. Should any such bill remain unpaid after said due date, a penalty of ten (10%) percent of such billing shall be added thereto. Should such bill remain unpaid for a period of thirty (30) days after said due date, the Village Administrator is hereby authorized to cut off such service. Such service shall be resumed only upon payment of all outstanding bills, whether the same have been due thirty (30) days or not, plus an additional

fee of Fifty (\$50.00) Dollars. If such bill is not paid within ninety (90) days after such due date, the Fiscal Officer is authorized and directed to certify the delinquent bill to the County Auditor for collection as and at the time that other taxes and assessments are collected.

In addition, the minimum monthly charge for all water services which has been shut off at the request of the property owner or lessee for the reason that the system incurs ongoing expenses even though such service has been shut off shall be one-half (1/2) of the monthly minimum charge per month during any month or part of a month during which the water services are disconnected or shut off.

Provided, that the property owner may waive, in writing, such owners right to existing water services to properties which are uninhabitable or from which the dwelling or other structure is to be or has been removed; and after signing such waiver, the owner shall be exempt from the payment of the one-half (1/2) monthly minimum charge. Such waiver shall provide that in the event the reinstallation of water service is requested, such owner shall pay to the Village the full cost of such reinstallation and appropriate benefit units. Such owner shall be liable for the payment of all outstanding bills for water service prior to the time such owner signs the waiver referred to herein.

Section 3: That the owner of private property which is served by the water distribution system and the water treatment plant by pipes connected with said system and plant to convey drinking water thereto shall, as well as the lessee of the premises, be liable to the Village for all water used from said premises whether or not said owner or lessee was the actual customer of the water. Where water service charges are not paid the Village shall have the right to shut off the water supply, until payments are made.

Section 4: That the Village Administrator shall make and enforce such rules and regulations as he may deem necessary for the enforcement of the provisions hereof, for the proper determination and collection of the rates and charges herein provided, and for the efficient and economical management of the water system; and such rules and regulations when not repugnant to the existing Ordinances of the Village of Bluffton or the laws of the State of Ohio shall have the same force and effect as an ordinance or resolution of this Council.

Section 5: To the extent inconsistent herewith, any prior ordinance or resolution of this Council relating to the matter provided for herein is hereby repealed effective the earliest date allowed by law; provided, however, that such repeal shall not affect any charge, right, obligation or duty which shall have accrued under any such prior ordinance or resolution prior to the date of repeal.

Section 6: It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in

meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Passed and Adopted this _____ day of _____, 2015, by the Council of the Village of Bluffton, Ohio by the following vote:

Ayes: _____ Noes: _____ Abstain: _____

Attest:

FISCAL OFFICER

MAYOR

Approved as to Form:

VILLAGE SOLICITOR

ORDINANCE NO. 20-14

AN ORDINANCE: AMENDING ORDINANCE 11-11 (FIXING RATE AND CHARGES FOR SEWER SERVICE FOR THE VILLAGE OF BLUFFTON, ALLEN COUNTY, OHIO, ITS' INHABITANTS AND OTHER USERS) AND REPEALING ALL ORDINANCES INCONSISTENT THEREWITH.

WHEREAS, it is deemed necessary and advisable to establish certain charges and rates for the use of the sewer system and sewer treatment plant services now rendered by the said Village to its inhabitants and other users, which will produce sufficient revenues to pay the operating and maintenance expenses of the system and plant, to provide for the payment of the principal and interest of any bonds the Village issues for the purpose of paying the cost of constructing said system and plan, and for the provision of additional funds for the construction of improvements and betterment to the said system, and;

WHEREAS, an emergency exists in that the rate changes are necessary for the current maintenance of the Village of Bluffton Sewer System for the preservation of the health, safety and welfare of the citizens of the Village of Bluffton, Ohio.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BLUFFTON, OHIO:

Section 1: That, in order to pay the expenses of conducting and managing the sewer utility of the Village of Bluffton, and to make adequate provisions for payment of the interest, principal and other requirements on indebtedness incurred to finance improvements to such utility, the following monthly rates for sewer service are hereby established effective on the 14th day of March, 2015 to be initially collected with the following months bill in the 2015 billing cycle due on the 10th day of April, 2015.

Inside Village Limits

Monthly minimum billing for first 300 cu. Ft.	\$24.82
Next 300 cu. Ft.	\$ 6.17 or part thereof, per 100 cu. Ft.
Next 9,000 cu. Ft.	\$ 4.16 or part thereof, per 100 cu. Ft.
Next 10,400 cu. Ft.	\$ 2.82 or part thereof, per 100 cu. Ft.
Over 20,000 cu. Ft.	\$ 2.35 or part thereof, per 100 cu. Ft.

Outside Village Limits = 2 times the inside rate

Section 2: It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Passed and Adopted this _____ day of _____, 2014, by the Council of the Village of Bluffton, Ohio by the following vote:

Ayes: _____ Noes: _____ Abstain: _____

Attest:

FISCAL OFFICER

MAYOR

Approved as to Form:

F. Stephen Chamberlain
VILLAGE SOLICITOR

ORDINANCE NO. 21-14

AN ORDINANCE: AMENDING ORDINANCE NO. 15-02 (FIXING RATES AND CHARGES FOR THE OPERATIONS AND CLEANUP OF THE YARD WASTE RECYCLING CENTER IN THE VILLAGE OF BLUFFTON, ALLEN COUNTY, OHIO, FOR ITS INHABITANTS AND OTHER USERS).

WHEREAS, it is deemed necessary and advisable to establish certain charges and rates for the use of the Bluffton Yard Waste Recycle Center and services now rendered by the said Village to its inhabitants and other users, which will produce sufficient revenues to pay the operating and maintenance expenses of the service and facility and for the provision of additional funds for the construction of improvements and betterment to the said facility.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BLUFFTON, ALLEN COUNTY, OHIO:

Section 1: That, in order to pay the expenses of operating and maintaining the Bluffton Yard Waste Recycle Center service of the Village of Bluffton, and to make provisions of additional funds for the construction of improvements and betterment to the said facility, the following rate of Three Dollars (\$3.00) per month is hereby established to be paid by all Water and Sewer Customers within the Village of Bluffton Corporation Limits effective May 14, 2015 to be collected initially with the utility bills due on June 10, 2015.

The water and sewer customers described above may haul away for personal use the processed or finished mulch at no cost on a first come first serve basis as long as it is available.

Section 2: That the owner of private property which is served by the Water Distribution System and the Water Treatment Plant by pipes connected with said system and plant to convey drinking water thereto and Sewer Collection System and Sewer Treatment Plant by pipes connected with said system and plant to receive waste water thereto shall, as well as the lessee of the premises, be liable to the Village for the monthly Yard Waste Recycle Center service fee whether or not said owner or leasor was the actual water or sewer customer.

Section 3: That the Village Administrator shall make and enforce such rules and regulations as he may deem necessary for the enforcement of the provisions hereof, for the proper determination and collection of the rates and charges herein provided, and for the efficient and economical management of the Yard Waste Recycle Center Facility; and such rules and regulations when not repugnant to the existing Ordinances of the Village of Bluffton or the laws of the State of Ohio shall have the same force and effect as an Ordinance or Resolution of this Council.

Section 4: It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all Legal requirements including Section 121.22 of the Ohio Revised Code.

Passed and Adopted this ____ day of _____, 2015, by the governing board of the Village of Bluffton, Ohio by the following vote:

Ayes:____ Noes:____ Abstain:

Attest:

CLERK

MAYOR

Approved as to Form:

VILLAGE SOLICITOR

**To: Mayor Augsburg
Council Members**

Stager Farm Re-Bid

As authorized by Council, the re-bidding of the Stager Well Field Farm Lease has been advertised. The bid opening is scheduled for Friday, December 19th at 11:00 AM.

Meeting with OEPA

We had a very good meeting with representatives from the Ohio EPA, Utility Service Group and the Village of Ottawa to discuss the ongoing efforts to reduce the TTHM in the system. We are working in partnership to develop an aggressive action plan and monitoring schedule to optimize the Trihalomethane Removal System that is now in complete operation in the Ottawa system in conjunction with system operating adjustments in Bluffton. It is anticipated that a follow-up meeting will take place early in 2015.

Alley Vacation Petition

The Village has received a petition for an alley vacation from Gary and Rebekah Kirtland and Ronald and Marissa Snyder. A copy of the petition and the location map is attached.

Annexation Hearing

We have an Annexation Hearing scheduled at 8:15 PM Monday evening to consider the annexation petition submitted by Josh Brown for property that he owns on S.R. 103. I have been advised that the owners of the adjacent property are not interested in seeking annexation at this time.

Planning Commission Hearing

A public hearing before the Bluffton Planning Commission has been scheduled for Wednesday, January 7, 2015 at 7:00 PM to consider a request from Stanley Clemens to change the zoning classification of a parcel located at 54 S.R. 103 from R-1 to Commercial-II.

Permit Report

It was requested that Council receive a report on the Building and Zoning Permits for 2014. Attached is a spreadsheet showing the approved permits through November 2014.

Additional Legislation and Bills

Nancy asked me to let you know that she will have additional legislation for Monday evening pending what bills come in the mail on Monday. Additionally, with this being the final Council meeting of the year, and a little earlier than normal, she will wait until Monday to compile the list of bills to be approved Monday evening to make sure that all possible bills are paid and will have that list at the meeting Monday evening.

RECEIVED

DEL - 5 2014

PETITION FOR ALLEY VACATION

TO: BLUFFTON VILLAGE COUNCIL
Village of Bluffton, Ohio

Now come the Petitioners, GARY L. KIRTLAND AND REBEKAH A. KIRTLAND, located at 302 N. Main Street, Bluffton, Ohio, and RONALD D. SNYDER AND MARISSA D. SNYDER, with mailing address of 320 N. Main Street, Bluffton, Ohio, Owners of the premises abutting the subject premises, and submit their petition to the Village of Bluffton, through its COUNCIL for the vacation of two alleys abutted by lands owned by Petitioners, located between Lots 52, 53, 54, 55, 78, 79, 80 and Lot 81, Original Plat, Bluffton, Ohio and which alleys are described as follows, to-wit:

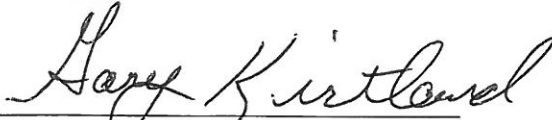
SEE ATTACHED LEGAL DESCRIPTION & DIAGRAM OF ALLEYS TO BE VACATED

1. Petitioner, GARY L. KIRTLAND, aka GARY KIRTLAND and REBEKAH A. KIRTLAND, aka REBEKAH KIRTLAND are the owner or owners of Parcels 1-6 which abut the above described Alleys in the Village of Bluffton (see attached Exhibit A for current legal descriptions of the parcels and their owners);
2. Petitioners, RONALD D. SNYDER AND MARISSA D. SNYDER are the owners of Lot 81 (Parcel 7) which abuts one of the above described Alleys in the Village of Bluffton;
3. There is no longer a need for public access to the grounds which surround the alley, because future use of the grounds will involve a retail store building; and
4. A survey of the alley to be vacated is attached.

NOW, THEREFORE, your Petitioners pray for the enactment of an ordinance vacating the described alley pursuant to ORC §723.04; and for such other relief as the Village may deem proper.

Respectfully submitted this 5th day of December, 2014.

Petitioners:



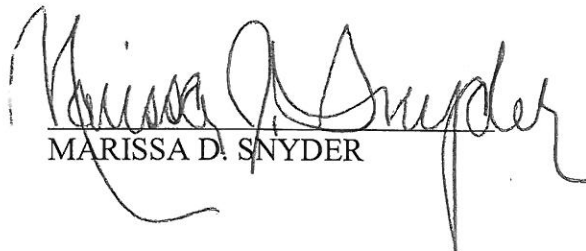
GARY L. KIRTLAND
302 N. Main St
Bluffton, Ohio 45817



REBEKAH A. KIRTLAND

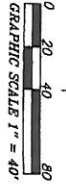


RONALD D. SNYDER
320 N. Main St
Bluffton, OH 45817



MARISSA D. SNYDER

ALLEY VACATION
TOWN PLAT OF SHANNON PB 1 - PG 34
MAP OF BUFFTON EXTENSION PB 3 - PG 5
 PART OF THE SOUTHEAST 1/4 OF SECTION 1, T2S - R8E,
 VILLAGE OF BUFFTON, ALLEN COUNTY, OHIO



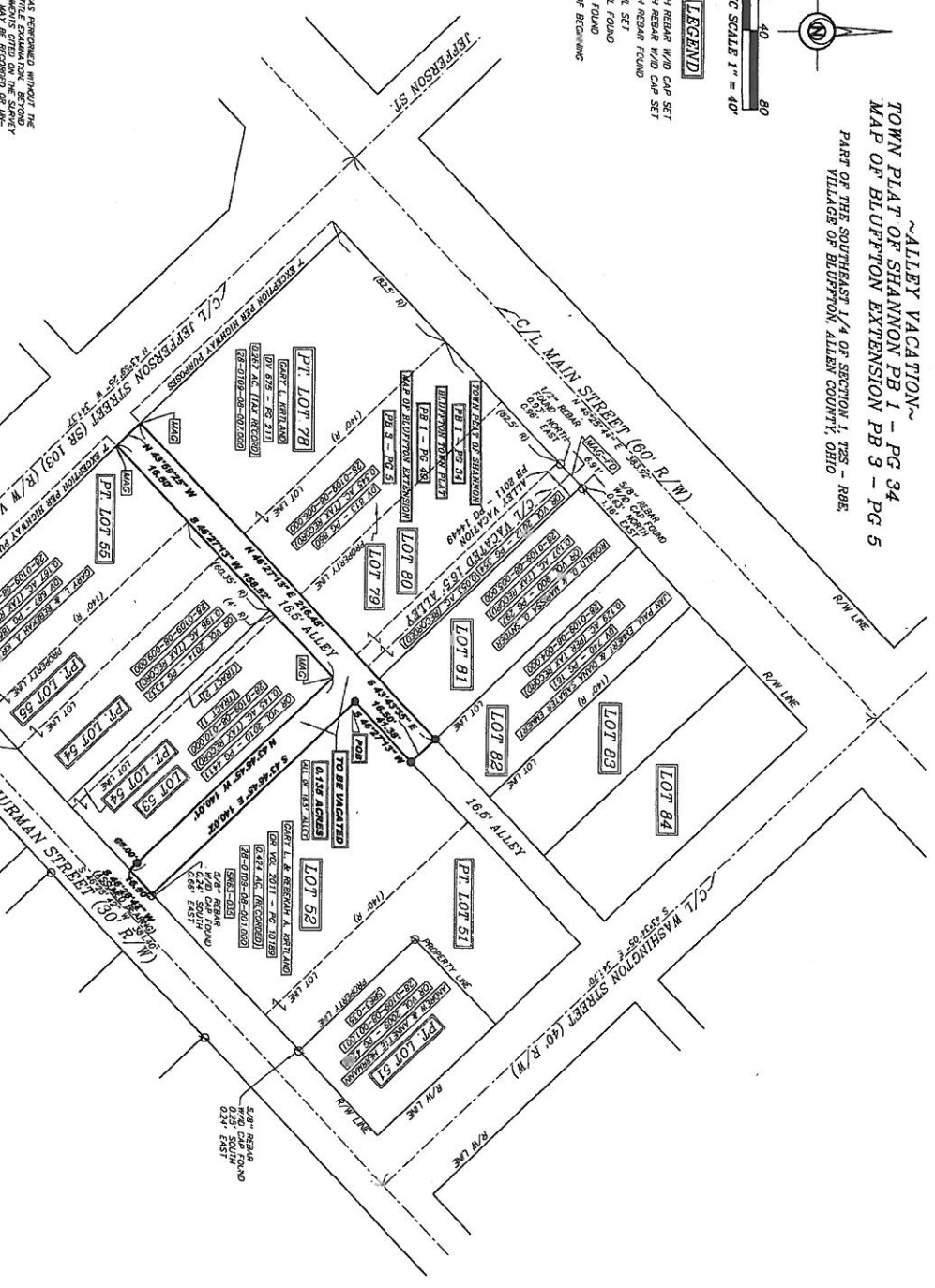
- LEGEND**
- 5/8" NCH REBAR W/10 CAP SET
 - 5/8" NCH REBAR W/10 CAP SET
 - 1/2" NCH REBAR FOUND
 - MAG NAIL SET
 - MAG NAIL SET
 - MAG NAIL SET
 - MAG NAIL SET
 - MAG NAIL SET

THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE EXAMINATION. BEYOND THE INFORMATION PROVIDED ON THIS MAP, THE SURVEYOR HAS NO KNOWLEDGE OF UNRECORDED INTERESTS AND/OR ENCUMBRANCES SHOW ON THIS DRAWING.

COUNTY RECORDER'S CERTIFICATE
 FILED FOR RECORDED UNDER FILE # _____ ON THIS _____ DAY OF _____ 2014. AT A TIME OF _____ IN THE COUNTY RECORDER'S OFFICE FOR A FEE OF _____ AND PAGE _____ AND DEED VOLUME _____ PAGE _____

RECORDER, ALLEN COUNTY, OHIO

RESTRICTIONS
 ALL RESTRICTIONS FROM ORIGINAL PLATTING REMAIN IN FULL FORCE AND EFFECT.



DESCRIPTION FOR VACATION

0.118 ACRES
 Situated as being part of the Southeast Quarter of Section 1 Township 2 South, Range 8 East, 14th Meridian, the map of Buffton Extension as recorded in Plat Book 3, South Range 8 East, Village of Buffton, Allen County, Ohio and more particularly described as follows:
 Beginning of a 5/8 inch rebar with 10 cap set marking the Southwest corner of Lot 52 as recovered in Plat Book 3, the intersection of the East line of a 16.5 foot alley and the North line of a 16.5 foot alley and the West line of the alley.
 Thence South 43°48'42" East along said North line and the East line of Lot 52 to a 5/8 inch rebar with 10 cap set marking the Northeast corner of Lot 52 as recovered in Plat Book 3, the intersection of the East line of a 16.5 foot alley and the North line of a 16.5 foot alley and the West line of the alley.
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Thence North 43°48'42" East along said North line and the East line of Lot 52 to a 5/8 inch rebar with 10 cap set marking the Northeast corner of Lot 52 as recovered in Plat Book 3, the intersection of the East line of a 16.5 foot alley and the North line of a 16.5 foot alley and the West line of the alley.
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THESE PLAT REPRESENTS AN ACTUAL FIELD SURVEY PERFORMED IN NOVEMBER OF 2014.



I HEREBY CERTIFY THAT A SURVEY WAS MADE UNDER MY SUPERVISION AND THAT THE MONUMENTS ARE FOUND AND/OR SET AS INDICATED.
 Date _____
 Gregory A. Backroth, P.S.
 Registered Surveyor No. 8306
 115 S. Fair Avenue, Suite A
 Ottowa, Ohio 43075
 419-523-5789

VACATION PLAT FOR: MITCH KINGSLEY

TOWN PLAT OF SHANNON & MAP OF BUFFTON EXTENSION PART OF THE SOUTHEAST QUARTER SECTION 1, T2S, R8E, ALLEN COUNTY, OHIO

ROCKRATH & ASSOCIATES ENGINEERS AND SURVEYORS, LLC
 115 S. FAIR AVENUE, SUITE A
 OTTOWA, OHIO 43075

Village of Bluffton, Ohio 2014 Building Permits

<u>Permit No.</u>	<u>Owner</u>	<u>Address</u>	<u>Type of Construction</u>	<u>Cost Estimate</u>
BBP 1	14 Grace Cramer	121 E. Jefferson Street	Garage	\$ 12,000.00
BBP 2	14 Gary Hill	126 Rivhland Drive	Roof	\$ 1,800.00
BBP 3	14 Brad and Laura Jones	221 Swiss Circle	Accessory Building	\$ 2,475.00
BBP 4	14 Rudi and Raven Kauffman	713 S. Main Street	Driveway	\$ 5,000.00
BBP 5	14 Hancock Investor Group	44 SR 103	Multi-Family Development	\$ 900,000.00
BBP 6	14 Tammy Whitlow	406 County Line Road	Accessory Building	\$ 3,000.00
BBP 7	14 Robert and Joanne Antibus	161 S. Mound Street	Accessory Building	\$ 1,000.00
BBP 8	14 Brent and Jennifer Wilson	465 Cherry Street	Pond	\$ 2,500.00
BBP 9	14 GROB Systems, Inc.	1070 Navajo Drive	Addition	\$ 8,200,000.00
BBP 10	14 Gary Hill	126 Richland Drive	Swimming Pool and Fence	\$ 4,700.00
BBP 11	14 Val and Joyce Harris	438 W. Elm Street	Garage	\$ 17,400.00
BBP 12	14 Chris and Liana Gott	220 N. Spring Street	Garage	\$ 6,000.00
BBP 13	14 Jeremy Scoles	205 Hillcrest Drive	Concrete Pad (Bball Court)	\$ 1,000.00
BBP 14	14 David Blank	229 Brookwood Drive	Garage Addition	\$ 1,200.00
BBP 15	14 Kyle Gratz	217 S. Mound Street	New Single Family Residential	\$ 170,000.00
BBP 16	14 Andy Honse	208 E. Jefferson	Deck	\$ 3,000.00
BBP 17	14 Larry Halters and Hannah Needles	9965 N. Dixie HWY	Driveway	\$ 8,000.00
BBP 18	14 Robert Holt	587 Birch Court	Covered Deck	\$ 12,000.00
BBP 19	14 Roy Horton	106 Richland Drive	Fence	\$ 3,895.00
BBP 20	14 Lawrence and Kimberly Schimmoeller	590 Birch Court	New Single Family Residential	\$ 290,000.00
BBP 21	14 Adam Rowe	608 Lausanne Avenue	Driveway	\$ 800.00
BBP 22	14 Bluffton Presbyterian Church	112 N. Main Street	Remodel and Sidewalks	\$ 100,000.00
BBP 23	14 Christine Braxton	129 Westland Drive	Addition	\$ 45,800.00
BBP 24	14 Richard and Linda Steele	145 S. Lawn Avenue	Deck	\$ 4,000.00
BBP 25	14 Jason Yost	512 Cherry Street	Landscaping et al.	\$ 5,500.00
BBP 26	14 Philip Schey	334 S. Main Street	Garage	\$ 4,500.00
BBP 27	14 Jeffrey Kantner	296 S. Lawn Avenue	Driveway and Sidewalks	\$ 5,200.00
BBP 28	14 Ron and Linda Headings	220 W. Elm Street	Deck	\$ 9,000.00
BBP 29	14 Richard Johnson	216 Beaver Street	Accessory Building	\$ 28,000.00
BBP 30	14 Bluffton Local Schools	106 W. College Avenue	Sign	\$ 26,430.00
BBP 31	14 Daniel Fredritz	475 Shannon Street	Accessory Building	\$ 5,000.00
BBP 32	14 Richard and Linda Steele	145 S. Lawn Avenue	Garage	\$ 30,720.00
BBP 33	14 Morgan and Patty Davies	133 Westland Drive	Fence	\$ 2,989.00
			Total	\$ 9,912,909.00

Total	Residential	\$ 712,909.00
\$ 9,912,909.00	Commercial/Industrial	\$ 9,200,000.00