

## BLUFFTON EXEMPT VILLAGE SCHOOL

### Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2027

BLUFFTON EXEMPT VILLAGE SCHOOL

Include Zero Balance Accounts: false

|                                             | Total Appropriation |
|---------------------------------------------|---------------------|
| 001 GENERAL                                 | \$ 22,791,777.19    |
| 001 0000 GENERAL FUND                       | \$ 22,791,777.19    |
| 1000 INSTRUCTION                            | \$ 11,274,071.35    |
| 1100 REGULAR INSTRUCTION                    | \$ 8,796,461.31     |
| 100 PERSONAL SERVICES - SALARIES            | \$ 5,578,310.30     |
| 200 EMPLOYEES RETIRE. & INSUR. BEN          | \$ 2,400,225.32     |
| 400 PURCHASED SERVICES                      | \$ 11,425.69        |
| 500 SUPPLIES AND MATERIALS                  | \$ 498,500.00       |
| 600 CAPITAL OUTLAY                          | \$ 308,000.00       |
| 1200 SPECIAL INSTRUCTION                    | \$ 1,721,610.04     |
| 100 PERSONAL SERVICES - SALARIES            | \$ 1,070,632.42     |
| 200 EMPLOYEES RETIRE. & INSUR. BEN          | \$ 303,477.62       |
| 400 PURCHASED SERVICES                      | \$ 340,000.00       |
| 500 SUPPLIES AND MATERIALS                  | \$ 7,500.00         |
| 1300 CAREER-TECHNICAL EDUCATION INSTRUCTION | \$ 350,000.00       |
| 400 PURCHASED SERVICES                      | \$ 350,000.00       |
| 1400 ADULT/CONTINUING INSTRUCTION           | \$ 1,000.00         |
| 100 PERSONAL SERVICES - SALARIES            | \$ 1,000.00         |
| 1900 OTHER INSTRUCTION                      | \$ 405,000.00       |
| 400 PURCHASED SERVICES                      | \$ 405,000.00       |
| 2000 SUPPORTING SERVICES                    | \$ 5,827,000.75     |
| 2100 SUPPORT SERVICES - PUPILS              | \$ 938,330.59       |
| 100 PERSONAL SERVICES - SALARIES            | \$ 318,065.77       |
| 200 EMPLOYEES RETIRE. & INSUR. BEN          | \$ 87,264.82        |
| 400 PURCHASED SERVICES                      | \$ 527,000.00       |
| 500 SUPPLIES AND MATERIALS                  | \$ 6,000.00         |
| 2200 SUPP SERV- INSTRUCTIONAL STAFF         | \$ 370,093.57       |
| 100 PERSONAL SERVICES - SALARIES            | \$ 178,216.00       |
| 200 EMPLOYEES RETIRE. & INSUR. BEN          | \$ 97,297.57        |
| 400 PURCHASED SERVICES                      | \$ 74,350.00        |
| 500 SUPPLIES AND MATERIALS                  | \$ 19,200.00        |
| 600 CAPITAL OUTLAY                          | \$ 1,030.00         |
| 2300 SUPPORT SERV.-BD. OF EDUCATION         | \$ 76,100.00        |
| 100 PERSONAL SERVICES - SALARIES            | \$ 7,000.00         |
| 200 EMPLOYEES RETIRE. & INSUR. BEN          | \$ 900.00           |
| 400 PURCHASED SERVICES                      | \$ 35,750.00        |
| 500 SUPPLIES AND MATERIALS                  | \$ 250.00           |
| 800 MISCELLANEOUS OBJECTS                   | \$ 32,200.00        |
| 2400 SUPPORT SERV- ADMINISTRATIVE           | \$ 1,537,942.43     |
| 100 PERSONAL SERVICES - SALARIES            | \$ 735,714.10       |
| 200 EMPLOYEES RETIRE. & INSUR. BEN          | \$ 352,378.33       |
| 400 PURCHASED SERVICES                      | \$ 210,500.00       |
| 500 SUPPLIES AND MATERIALS                  | \$ 198,500.00       |
| 600 CAPITAL OUTLAY                          | \$ 3,500.00         |
| 800 MISCELLANEOUS OBJECTS                   | \$ 37,350.00        |
| 2500 FISCAL SERVICES                        | \$ 469,148.92       |
| 100 PERSONAL SERVICES - SALARIES            | \$ 199,330.12       |
| 200 EMPLOYEES RETIRE. & INSUR. BEN          | \$ 93,668.80        |
| 400 PURCHASED SERVICES                      | \$ 14,300.00        |
| 500 SUPPLIES AND MATERIALS                  | \$ 4,000.00         |
| 600 CAPITAL OUTLAY                          | \$ 2,000.00         |
| 800 MISCELLANEOUS OBJECTS                   | \$ 155,850.00       |

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| 2700 OPERATION & MAINT OF PLANT SER                   | \$ 1,720,706.02     |
| 100 PERSONAL SERVICES - SALARIES                      | \$ 516,454.57       |
| 200 EMPLOYEES RETIRE. & INSUR. BEN                    | \$ 218,901.45       |
| 400 PURCHASED SERVICES                                | \$ 896,000.00       |
| 500 SUPPLIES AND MATERIALS                            | \$ 86,000.00        |
| 600 CAPITAL OUTLAY                                    | \$ 1,250.00         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 2,100.00         |
| 2800 SUPPORT SERV - PUPIL TRANSPOR.                   | \$ 659,329.22       |
| 100 PERSONAL SERVICES - SALARIES                      | \$ 282,434.43       |
| 200 EMPLOYEES RETIRE. & INSUR. BEN                    | \$ 171,894.79       |
| 400 PURCHASED SERVICES                                | \$ 77,000.00        |
| 500 SUPPLIES AND MATERIALS                            | \$ 125,000.00       |
| 800 MISCELLANEOUS OBJECTS                             | \$ 3,000.00         |
| 2900 SUPPORT SERVICES - CENTRAL                       | \$ 55,350.00        |
| 400 PURCHASED SERVICES                                | \$ 55,350.00        |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 502,978.73       |
| 4100 ACADEMIC & SUBJECT ORIENTED                      | \$ 65,432.58        |
| 100 PERSONAL SERVICES - SALARIES                      | \$ 57,397.00        |
| 200 EMPLOYEES RETIRE. & INSUR. BEN                    | \$ 8,035.58         |
| 4500 SPORT ORIENTED ACTIVITIES                        | \$ 426,031.01       |
| 100 PERSONAL SERVICES - SALARIES                      | \$ 360,374.45       |
| 200 EMPLOYEES RETIRE. & INSUR. BEN                    | \$ 63,656.56        |
| 400 PURCHASED SERVICES                                | \$ 2,000.00         |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 11,515.14        |
| 100 PERSONAL SERVICES - SALARIES                      | \$ 10,101.00        |
| 200 EMPLOYEES RETIRE. & INSUR. BEN                    | \$ 1,414.14         |
| 5000 FACILITIES ACQUI. & CONSTRUCT.                   | \$ 5,056,626.36     |
| 5100 SITE ACQUISITION SERVICES                        | \$ 5,056,626.36     |
| 600 CAPITAL OUTLAY                                    | \$ 5,056,626.36     |
| 7000 OTHER USES OF FUNDS                              | \$ 131,100.00       |
| 7200 TRANSFERS                                        | \$ 131,100.00       |
| 900 OTHER USES OF FUNDS                               | \$ 131,100.00       |
| 002 DEBT RETIREMENT                                   | \$ 350,116.84       |
| 002 9010 BOND RETIREMENT ISSUE #2 VOTED NOV.96        | \$ 64,195.17        |
| 2000 SUPPORTING SERVICES                              | \$ 64,195.17        |
| 2500 FISCAL SERVICES                                  | \$ 64,195.17        |
| 800 MISCELLANEOUS OBJECTS                             | \$ 64,195.17        |
| 002 9020 BOND RETIREMENT LIBRARY ISSUE VOTED NOV.2001 | \$ 285,921.67       |
| 2000 SUPPORTING SERVICES                              | \$ 148,596.67       |
| 2500 FISCAL SERVICES                                  | \$ 148,596.67       |
| 800 MISCELLANEOUS OBJECTS                             | \$ 148,596.67       |
| 6000 DEBT SERVICE                                     | \$ 137,325.00       |
| 6100 REPAYMENT OF DEBT                                | \$ 137,325.00       |
| 810 REDEMPTION OF PRINCIPAL                           | \$ 120,000.00       |
| 820 INTEREST                                          | \$ 17,325.00        |
| 003 PERMANENT IMPROVEMENT                             | \$ 1,378,708.81     |
| 003 0000 PERMANENT IMPROVEMENT                        | \$ 1,378,708.81     |
| 1000 INSTRUCTION                                      | \$ 525,000.00       |
| 1100 REGULAR INSTRUCTION                              | \$ 525,000.00       |
| 500 SUPPLIES AND MATERIALS                            | \$ 75,000.00        |
| 600 CAPITAL OUTLAY                                    | \$ 450,000.00       |
| 2000 SUPPORTING SERVICES                              | \$ 848,708.81       |

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|-----------------------------------------------------|---------------------|
| 2500 FISCAL SERVICES                                | \$ 20,000.00        |
| 800 MISCELLANEOUS OBJECTS                           | \$ 20,000.00        |
| 2700 OPERATION & MAINT OF PLANT SER                 | \$ 828,708.81       |
| 400 PURCHASED SERVICES                              | \$ 798,708.81       |
| 600 CAPITAL OUTLAY                                  | \$ 30,000.00        |
| 3000 OPERATION OF NON-INSTR/SHARED                  | \$ 5,000.00         |
| 3100 FOOD SERVICES OPERATIONS                       | \$ 5,000.00         |
| 600 CAPITAL OUTLAY                                  | \$ 5,000.00         |
| 006 FOOD SERVICE                                    | \$ 698,204.74       |
| 006 0000 LUNCHROOM                                  | \$ 698,204.74       |
| 2000 SUPPORTING SERVICES                            | \$ 2,000.00         |
| 2700 OPERATION & MAINT OF PLANT SER                 | \$ 2,000.00         |
| 400 PURCHASED SERVICES                              | \$ 1,000.00         |
| 800 MISCELLANEOUS OBJECTS                           | \$ 1,000.00         |
| 3000 OPERATION OF NON-INSTR/SHARED                  | \$ 696,204.74       |
| 3100 FOOD SERVICES OPERATIONS                       | \$ 696,204.74       |
| 100 PERSONAL SERVICES - SALARIES                    | \$ 223,926.49       |
| 200 EMPLOYEES RETIRE. & INSUR. BEN                  | \$ 146,790.16       |
| 400 PURCHASED SERVICES                              | \$ 2,000.00         |
| 500 SUPPLIES AND MATERIALS                          | \$ 322,988.09       |
| 600 CAPITAL OUTLAY                                  | \$ 500.00           |
| 007 SPECIAL TRUST                                   | \$ 46,034.47        |
| 007 9001 BLUFF.ELEM. TEACHER SPECIAL TRUST FUND     | \$ 1,571.63         |
| 2000 SUPPORTING SERVICES                            | \$ 1,571.63         |
| 2200 SUPP SERV- INSTRUCTIONAL STAFF                 | \$ 1,571.63         |
| 500 SUPPLIES AND MATERIALS                          | \$ 1,171.63         |
| 600 CAPITAL OUTLAY                                  | \$ 400.00           |
| 007 9002 BLUFF.MIDDLE TEACHER SPECIAL TRUST FUND    | \$ 3,066.27         |
| 2000 SUPPORTING SERVICES                            | \$ 3,066.27         |
| 2200 SUPP SERV- INSTRUCTIONAL STAFF                 | \$ 3,066.27         |
| 500 SUPPLIES AND MATERIALS                          | \$ 2,616.27         |
| 600 CAPITAL OUTLAY                                  | \$ 450.00           |
| 007 9003 BLUFF. H.S. TEACHER SPECIAL TRUST FUND     | \$ 509.26           |
| 2000 SUPPORTING SERVICES                            | \$ 509.26           |
| 2200 SUPP SERV- INSTRUCTIONAL STAFF                 | \$ 509.26           |
| 500 SUPPLIES AND MATERIALS                          | \$ 509.26           |
| 007 9010 HANKISH SCHOLARSHIP ENDOWMENT FUND         | \$ 40,887.31        |
| 3000 OPERATION OF NON-INSTR/SHARED                  | \$ 40,887.31        |
| 3200 COMMUNITY RECREATION SERVICES                  | \$ 40,887.31        |
| 800 MISCELLANEOUS OBJECTS                           | \$ 40,887.31        |
| 008 ENDOWMENT                                       | \$ 1,733.74         |
| 008 9001 FERN S. TINGLEY SCHOLARSHIP ENDOWMENT FUND | \$ 1,733.74         |
| 3000 OPERATION OF NON-INSTR/SHARED                  | \$ 1,733.74         |
| 3200 COMMUNITY RECREATION SERVICES                  | \$ 1,733.74         |
| 800 MISCELLANEOUS OBJECTS                           | \$ 1,733.74         |
| 009 UNIFORM SCHOOL SUPPLIES                         | \$ 33,548.82        |
| 009 9001 UNIFORM SCHOOL SUPPLIES - ELEMENTARY       | \$ 15,593.74        |
| 1000 INSTRUCTION                                    | \$ 15,593.74        |
| 1100 REGULAR INSTRUCTION                            | \$ 15,593.74        |
| 500 SUPPLIES AND MATERIALS                          | \$ 15,593.74        |
| 009 9002 UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL    | \$ 13,185.70        |
| 1000 INSTRUCTION                                    | \$ 13,185.70        |

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| 1100 REGULAR INSTRUCTION                               | \$ 13,185.70        |
| 500 SUPPLIES AND MATERIALS                             | \$ 13,185.70        |
| 009 9003 UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL         | \$ 4,769.38         |
| 1000 INSTRUCTION                                       | \$ 4,769.38         |
| 1100 REGULAR INSTRUCTION                               | \$ 4,769.38         |
| 500 SUPPLIES AND MATERIALS                             | \$ 4,769.38         |
| 014 OTHER SERVICES ROTARY                              | \$ 2,590.78         |
| 014 0000 SPECIAL ROTARY FUND                           | \$ 2,590.78         |
| 1000 INSTRUCTION                                       | \$ 2,590.78         |
| 1100 REGULAR INSTRUCTION                               | \$ 2,590.78         |
| 500 SUPPLIES AND MATERIALS                             | \$ 2,590.78         |
| 018 PUBLIC SCHOOL SUPPORT                              | \$ 106,825.14       |
| 018 9001 BLUFF.ELEM.STUDENT PUBLIC SCHOOL SUPPORT FUND | \$ 31,808.22        |
| 1000 INSTRUCTION                                       | \$ 31,808.22        |
| 1100 REGULAR INSTRUCTION                               | \$ 31,808.22        |
| 400 PURCHASED SERVICES                                 | \$ 10,000.00        |
| 500 SUPPLIES AND MATERIALS                             | \$ 20,808.22        |
| 600 CAPITAL OUTLAY                                     | \$ 1,000.00         |
| 018 9002 BLUFF.MIDDLE STUDENT PUBLIC SCHOOL SUPPORT FD | \$ 4,286.34         |
| 1000 INSTRUCTION                                       | \$ 4,286.34         |
| 1100 REGULAR INSTRUCTION                               | \$ 4,286.34         |
| 400 PURCHASED SERVICES                                 | \$ 300.00           |
| 500 SUPPLIES AND MATERIALS                             | \$ 3,486.34         |
| 600 CAPITAL OUTLAY                                     | \$ 500.00           |
| 018 9003 BLUFF.H.S. STUDENT PUBLIC SCHOOL SUPPORT FUND | \$ 6,958.23         |
| 1000 INSTRUCTION                                       | \$ 6,958.23         |
| 1100 REGULAR INSTRUCTION                               | \$ 6,958.23         |
| 400 PURCHASED SERVICES                                 | \$ 350.00           |
| 500 SUPPLIES AND MATERIALS                             | \$ 6,108.23         |
| 600 CAPITAL OUTLAY                                     | \$ 500.00           |
| 018 9020 M.S. STUDENT PSS - 8th GR.WASHINGTON D.C.FUND | \$ 12,050.55        |
| 1000 INSTRUCTION                                       | \$ 12,050.55        |
| 1100 REGULAR INSTRUCTION                               | \$ 12,050.55        |
| 500 SUPPLIES AND MATERIALS                             | \$ 12,050.55        |
| 018 9030 BLUFF.H.S.STUDENT PSS ACADEMIC FUND           | \$ 606.61           |
| 1000 INSTRUCTION                                       | \$ 606.61           |
| 1100 REGULAR INSTRUCTION                               | \$ 606.61           |
| 800 MISCELLANEOUS OBJECTS                              | \$ 606.61           |
| 018 9033 BLUFF.H.S.STUDENT PSS RENAISSANCE RECOGNITION | \$ 10,277.19        |
| 1000 INSTRUCTION                                       | \$ 10,277.19        |
| 1100 REGULAR INSTRUCTION                               | \$ 10,277.19        |
| 800 MISCELLANEOUS OBJECTS                              | \$ 10,277.19        |
| 018 9034 BLUFF.H.S.STUDENT PSS OCEAN FOCUS             | \$ 40,838.00        |
| 1000 INSTRUCTION                                       | \$ 40,838.00        |
| 1100 REGULAR INSTRUCTION                               | \$ 40,838.00        |
| 500 SUPPLIES AND MATERIALS                             | \$ 40,838.00        |
| 022 DISTRICT CUSTODIAL                                 | \$ 10,000.00        |
| 022 0000 ATHLETIC TOURNAMENT FUND                      | \$ 10,000.00        |
| 4000 EXTRA CURRICULAR ACTIVITIES                       | \$ 10,000.00        |
| 4500 SPORT ORIENTED ACTIVITIES                         | \$ 10,000.00        |
| 100 PERSONAL SERVICES - SALARIES                       | \$ 2,000.00         |
| 800 MISCELLANEOUS OBJECTS                              | \$ 8,000.00         |

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|-------------------------------------------------------|---------------------|
| 200 STUDENT MANAGED ACTIVITY                          | \$ 186,980.99       |
| 200 9110 ART CLUB FUND                                | \$ 1,514.23         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 1,514.23         |
| 4100 ACADEMIC & SUBJECT ORIENTED                      | \$ 1,514.23         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 1,514.23         |
| 200 9120 INDUSTRIAL TECHNOLOGY CLUB FUND              | \$ 4.31             |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 4.31             |
| 4100 ACADEMIC & SUBJECT ORIENTED                      | \$ 4.31             |
| 800 MISCELLANEOUS OBJECTS                             | \$ 4.31             |
| 200 9130 DRAMA CLUB FUND                              | \$ 17,849.27        |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 17,849.27        |
| 4100 ACADEMIC & SUBJECT ORIENTED                      | \$ 17,849.27        |
| 800 MISCELLANEOUS OBJECTS                             | \$ 17,849.27        |
| 200 9140 MUSICAL FUND                                 | \$ 19,316.96        |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 19,316.96        |
| 4100 ACADEMIC & SUBJECT ORIENTED                      | \$ 19,316.96        |
| 800 MISCELLANEOUS OBJECTS                             | \$ 19,316.96        |
| 200 9230 LATIN CLUB FUND                              | \$ 1,294.79         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 1,294.79         |
| 4100 ACADEMIC & SUBJECT ORIENTED                      | \$ 1,294.79         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 1,294.79         |
| 200 9250 MODERN FOREIGN LANGUAGE(FRENCH,SPANISH)      | \$ 1,297.01         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 1,297.01         |
| 4100 ACADEMIC & SUBJECT ORIENTED                      | \$ 1,297.01         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 1,297.01         |
| 200 9280 MATH CLUB FUND                               | \$ 228.33           |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 228.33           |
| 4100 ACADEMIC & SUBJECT ORIENTED                      | \$ 228.33           |
| 800 MISCELLANEOUS OBJECTS                             | \$ 228.33           |
| 200 9310 F.C.C.L.A. FUND-FAMILY,CAREER & COMM.LEADERS | \$ 603.75           |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 603.75           |
| 4300 OCCUPATION ORIENTED ACTIVITIES                   | \$ 603.75           |
| 800 MISCELLANEOUS OBJECTS                             | \$ 603.75           |
| 200 9390 C.B.I. FUND (CAREER BASED INTERVENTION)      | \$ 2,772.05         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 2,772.05         |
| 4300 OCCUPATION ORIENTED ACTIVITIES                   | \$ 2,772.05         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 2,772.05         |
| 200 9440 BAND FUND                                    | \$ 27,743.32        |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 27,743.32        |
| 4100 ACADEMIC & SUBJECT ORIENTED                      | \$ 27,743.32        |
| 100 PERSONAL SERVICES - SALARIES                      | \$ 1,400.00         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 26,343.32        |
| 200 9470 SHOW CHOIR FUND                              | \$ 5,694.36         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 5,694.36         |
| 4100 ACADEMIC & SUBJECT ORIENTED                      | \$ 5,694.36         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 5,694.36         |
| 200 9480 VOCAL MUSIC FUND                             | \$ 8,947.47         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 8,947.47         |
| 4100 ACADEMIC & SUBJECT ORIENTED                      | \$ 8,947.47         |
| 100 PERSONAL SERVICES - SALARIES                      | \$ 300.00           |
| 800 MISCELLANEOUS OBJECTS                             | \$ 8,647.47         |
| 200 9610 STUDENT SENATE HS FUND                       | \$ 12,724.45        |

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|-------------------------------------------------------|---------------------|
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 12,724.45        |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 12,724.45        |
| 800 MISCELLANEOUS OBJECTS                             | \$ 12,724.45        |
| 200 9612 STUDENT SENATE MIDDLE SCHOOL FUND            | \$ 16,841.60        |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 16,841.60        |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 16,841.60        |
| 800 MISCELLANEOUS OBJECTS                             | \$ 16,841.60        |
| 200 9620 INSTITUTE FOR DRUG & ALCOHOL AWARENESS FUND  | \$ 137.88           |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 137.88           |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 137.88           |
| 800 MISCELLANEOUS OBJECTS                             | \$ 137.88           |
| 200 9630 STUDENTS AGAINST DRUNK DRIVING FUND S.A.D.D. | \$ 2,614.11         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 2,614.11         |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 2,614.11         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 2,614.11         |
| 200 9662 CLASS OF 1962 SCHOLARSHIP FUND               | \$ 1,300.00         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 1,300.00         |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 1,300.00         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 1,300.00         |
| 200 9670 CLASS OF 2020 FUND                           | \$ 1,380.00         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 1,380.00         |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 1,380.00         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 1,380.00         |
| 200 9671 CLASS OF 2021 FUND                           | \$ 401.20           |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 401.20           |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 401.20           |
| 800 MISCELLANEOUS OBJECTS                             | \$ 401.20           |
| 200 9673 CLASS OF 2023 FUND                           | \$ 434.65           |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 434.65           |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 434.65           |
| 800 MISCELLANEOUS OBJECTS                             | \$ 434.65           |
| 200 9674 CLASS OF 2024 FUND                           | \$ 724.03           |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 724.03           |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 724.03           |
| 800 MISCELLANEOUS OBJECTS                             | \$ 724.03           |
| 200 9675 CLASS OF 2025 FUND                           | \$ 1,364.84         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 1,364.84         |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 1,364.84         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 1,364.84         |
| 200 9677 CLASS OF 2027 FUND                           | \$ 9,859.23         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 9,859.23         |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 9,859.23         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 9,859.23         |
| 200 9678 CLASS OF 2028 FUND                           | \$ 8,839.77         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 8,839.77         |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 8,839.77         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 8,839.77         |
| 200 9679 CLASS OF 2029 FUND                           | \$ 4,988.05         |
| 4000 EXTRA CURRICULAR ACTIVITIES                      | \$ 4,988.05         |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                    | \$ 4,988.05         |
| 800 MISCELLANEOUS OBJECTS                             | \$ 4,988.05         |
| 200 9680 POST PROM FUND                               | \$ 13,182.34        |

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|------------------------------------------------------------------------|---------------------|
| 4000 EXTRA CURRICULAR ACTIVITIES                                       | \$ 13,182.34        |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                                     | \$ 13,182.34        |
| 800 MISCELLANEOUS OBJECTS                                              | \$ 13,182.34        |
| 200 9683 BUCCANEER FUND                                                | \$ 24,054.87        |
| 4000 EXTRA CURRICULAR ACTIVITIES                                       | \$ 24,054.87        |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                                     | \$ 24,054.87        |
| 800 MISCELLANEOUS OBJECTS                                              | \$ 24,054.87        |
| 200 9684 MIDDLE SCHOOL YEARBOOK (BRIGANTINE)                           | \$ 488.12           |
| 4000 EXTRA CURRICULAR ACTIVITIES                                       | \$ 488.12           |
| 4600 SCHL & PUBLIC SERV CO-CURRIC.                                     | \$ 488.12           |
| 800 MISCELLANEOUS OBJECTS                                              | \$ 488.12           |
| 200 9710 NATIONAL HONOR SOCIETY FUND                                   | \$ 380.00           |
| 4000 EXTRA CURRICULAR ACTIVITIES                                       | \$ 380.00           |
| 4100 ACADEMIC & SUBJECT ORIENTED                                       | \$ 380.00           |
| 800 MISCELLANEOUS OBJECTS                                              | \$ 380.00           |
| 300 DISTRICT MANAGED ACTIVITY                                          | \$ 137,901.19       |
| 300 0000 BLUFFTON ATHLETIC FUND                                        | \$ 137,901.19       |
| 4000 EXTRA CURRICULAR ACTIVITIES                                       | \$ 137,901.19       |
| 4500 SPORT ORIENTED ACTIVITIES                                         | \$ 137,901.19       |
| 100 PERSONAL SERVICES - SALARIES                                       | \$ 3,100.00         |
| 400 PURCHASED SERVICES                                                 | \$ 66,100.00        |
| 500 SUPPLIES AND MATERIALS                                             | \$ 42,201.19        |
| 800 MISCELLANEOUS OBJECTS                                              | \$ 26,500.00        |
| 451 DATA COMMUNICATION FUND                                            | \$ 6,000.00         |
| 451 9021 ONENET CONNECTIVITY GRANT                                     | \$ 6,000.00         |
| 2000 SUPPORTING SERVICES                                               | \$ 6,000.00         |
| 2200 SUPP SERV- INSTRUCTIONAL STAFF                                    | \$ 6,000.00         |
| 400 PURCHASED SERVICES                                                 | \$ 6,000.00         |
| 516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN WITH   | \$ 238,183.86       |
| 516 9007 IDEA-PART B 2017 SPECIAL EDUCATION GRANT                      | \$ 238,183.86       |
| 1000 INSTRUCTION                                                       | \$ 213,710.86       |
| 1200 SPECIAL INSTRUCTION                                               | \$ 213,710.86       |
| 100 PERSONAL SERVICES - SALARIES                                       | \$ 188,063.83       |
| 200 EMPLOYEES RETIRE. & INSUR. BEN                                     | \$ 19,968.00        |
| 500 SUPPLIES AND MATERIALS                                             | \$ 5,679.03         |
| 2000 SUPPORTING SERVICES                                               | \$ 24,473.00        |
| 2200 SUPP SERV- INSTRUCTIONAL STAFF                                    | \$ 24,473.00        |
| 400 PURCHASED SERVICES                                                 | \$ 24,473.00        |
| 572 TITLE I DISADVANTAGED CHILDREN                                     | \$ 72,921.19        |
| 572 9007 TITLE I 2017 TARGETED ASSISTANCE GRANT                        | \$ 72,921.19        |
| 1000 INSTRUCTION                                                       | \$ 72,921.19        |
| 1200 SPECIAL INSTRUCTION                                               | \$ 72,921.19        |
| 100 PERSONAL SERVICES - SALARIES                                       | \$ 62,341.77        |
| 200 EMPLOYEES RETIRE. & INSUR. BEN                                     | \$ 7,267.00         |
| 500 SUPPLIES AND MATERIALS                                             | \$ 3,312.42         |
| 584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS | \$ 10,214.54        |
| 584 9107 TITLE IV-A 2027 STUDENT SUPP.& ACADEMIC ENRIC                 | \$ 10,214.54        |
| 1000 INSTRUCTION                                                       | \$ 9,214.54         |
| 1100 REGULAR INSTRUCTION                                               | \$ 9,214.54         |
| 400 PURCHASED SERVICES                                                 | \$ 4,214.54         |
| 500 SUPPLIES AND MATERIALS                                             | \$ 5,000.00         |
| 2000 SUPPORTING SERVICES                                               | \$ 1,000.00         |

**BLUFFTON EXEMPT VILLAGE SCHOOL**  
**Appropriations Resolution Report**

Rev. Code Sec. 5705.38

Fiscal Year: 2027

BLUFFTON EXEMPT VILLAGE SCHOOL

Include Zero Balance Accounts: false

|                                                                      | Total Appropriation     |
|----------------------------------------------------------------------|-------------------------|
| 2200 SUPP SERV- INSTRUCTIONAL STAFF                                  | \$ 1,000.00             |
| 400 PURCHASED SERVICES                                               | \$ 1,000.00             |
| 587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN WITH | \$ 8,677.22             |
| 587 9007 6b RESTORATION 2027 PreSCHOOL                               | \$ 8,677.22             |
| 2000 SUPPORTING SERVICES                                             | \$ 8,677.22             |
| 2200 SUPP SERV- INSTRUCTIONAL STAFF                                  | \$ 8,677.22             |
| 400 PURCHASED SERVICES                                               | \$ 8,677.22             |
| 590 IMPROVING TEACHER QUALITY                                        | \$ 18,238.01            |
| 590 9007 TITLE II-A 2017 IMPROVING TEACHER QUAL. GRANT               | \$ 18,238.01            |
| 2000 SUPPORTING SERVICES                                             | \$ 18,238.01            |
| 2200 SUPP SERV- INSTRUCTIONAL STAFF                                  | \$ 18,238.01            |
| 400 PURCHASED SERVICES                                               | \$ 18,238.01            |
| <b>Grand Total All Funds</b>                                         | <b>\$ 26,098,657.53</b> |

# Appropriation Recap Report

| Governmental Fund Type                                                 | Total Appropriation     |
|------------------------------------------------------------------------|-------------------------|
| <b>General Fund</b>                                                    |                         |
| 001 GENERAL                                                            | \$ 22,791,777.19        |
| <b>Total for General Fund</b>                                          | <b>\$ 22,791,777.19</b> |
| <b>Special Revenue</b>                                                 |                         |
| 006 FOOD SERVICE                                                       | \$ 698,204.74           |
| 007 SPECIAL TRUST                                                      | \$ 46,034.47            |
| 018 PUBLIC SCHOOL SUPPORT                                              | \$ 106,825.14           |
| 200 STUDENT MANAGED ACTIVITY                                           | \$ 186,980.99           |
| 300 DISTRICT MANAGED ACTIVITY                                          | \$ 137,901.19           |
| 451 DATA COMMUNICATION FUND                                            | \$ 6,000.00             |
| 516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN WITH   | \$ 238,183.86           |
| 572 TITLE I DISADVANTAGED CHILDREN                                     | \$ 72,921.19            |
| 584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS | \$ 10,214.54            |
| 587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN WITH   | \$ 8,677.22             |
| 590 IMPROVING TEACHER QUALITY                                          | \$ 18,238.01            |
| <b>Total for Special Revenue</b>                                       | <b>\$ 1,530,181.35</b>  |
| <b>Debt Service</b>                                                    |                         |
| 002 DEBT RETIREMENT                                                    | \$ 350,116.84           |
| <b>Total for Debt Service</b>                                          | <b>\$ 350,116.84</b>    |
| <b>Capital Projects</b>                                                |                         |
| 003 PERMANENT IMPROVEMENT                                              | \$ 1,378,708.81         |
| <b>Total for Capital Projects</b>                                      | <b>\$ 1,378,708.81</b>  |
| <b>Total for Governmental Fund Type</b>                                | <b>\$ 26,050,784.19</b> |
| <b>Proprietary Fund Type</b>                                           |                         |
| <b>Enterprise</b>                                                      |                         |
| 009 UNIFORM SCHOOL SUPPLIES                                            | \$ 33,548.82            |
| <b>Total for Enterprise</b>                                            | <b>\$ 33,548.82</b>     |
| <b>Internal Service</b>                                                |                         |
| 014 OTHER SERVICES ROTARY                                              | \$ 2,590.78             |
| <b>Total for Internal Service</b>                                      | <b>\$ 2,590.78</b>      |
| <b>Total for Proprietary Fund Type</b>                                 | <b>\$ 36,139.60</b>     |
| <b>Fiduciary Fund Type</b>                                             |                         |
| <b>Private Purpose Trust Fund</b>                                      |                         |
| 008 ENDOWMENT                                                          | \$ 1,733.74             |
| <b>Total for Private Purpose Trust Fund</b>                            | <b>\$ 1,733.74</b>      |
| <b>Custodial Fund</b>                                                  |                         |
| 022 DISTRICT CUSTODIAL                                                 | \$ 10,000.00            |
| <b>Total for Custodial Fund</b>                                        | <b>\$ 10,000.00</b>     |
| <b>Total for Fiduciary Fund Type</b>                                   | <b>\$ 11,733.74</b>     |
| <b>Grand Total All Funds</b>                                           | <b>\$ 26,098,657.53</b> |